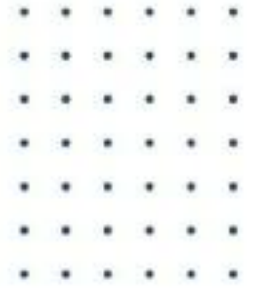


BARU



2025 YEAR

**PERFORMANCE
PROGRAM**



BARTIN UNIVERSITY 2025 PERFORMANCE PROGRAM



DEPARTMENT OF STRATEGY DEVELOPMENT

INGREDIENTS

| | |
|---|----|
| DEPARTMENT OF STRATEGY DEVELOPMENT | 2 |
| INGREDIENTS. | 3 |
| LIST OF TABLES..... | 5 |
| LIST OF SHAPES..... | 5 |
| TOP MANAGER PRESENTATION..... | 6 |
| THE ACADEMIC and ADMINISTRATIVEORGANIZATION SCHEME OF THE UNIVERSITY..... | 21 |
| Figure 1. Academic Organization Scheme | 21 |
| 1.1.Bartın University Agdacı Campus Area | 23 |
| Table 13. Library Resources..... | 39 |
| E-Other Matters | 41 |
| Table 16. Number of Students | 41 |
| I.PERFORMANCE INFORMATION | 46 |
| A-Basic Policies and Priorities | 46 |
| The Relationship between Sub-Program Objectives and Strategic Plan | 50 |
| C- BARTIN UNIVERSITY PERFORMANCE INFORMATION | 51 |
| TABLE OF OPERATING COSTS..... | 56 |
| TABLE OF OPERATING COSTS..... | 58 |
| TABLE OF OPERATING COSTS..... | 47 |
| TABLE OF OPERATING COSTS..... | 57 |
| TABLE OF OPERATING COSTS..... | 58 |
| TABLE OF OPERATING COSTS..... | 59 |
| TABLE OF OPERATING COSTS..... | 60 |
| TABLE OF OPERATING COSTS..... | 61 |
| TABLE OF OPERATING COSTS..... | 68 |
| TABLE OF OPERATING COSTS..... | 70 |
| TABLE OF OPERATING COSTS..... | 71 |
| TABLE OF OPERATING COSTS..... | 72 |
| TABLE OF OPERATING COSTS..... | 73 |
| TABLE OF OPERATING COSTS..... | 74 |

TABLE OF OPERATING COSTS..... 75
TABLE OF OPERATING COSTS..... 76
TABLE OF OPERATING COSTS..... 77
TABLE OF OPERATING COSTS..... 78
TABLE OF OPERATING COSTS..... 79
TABLE OF OPERATING COSTS..... 80
TABLE OF OPERATING COSTS..... 81
TABLE OF OPERATING COSTS..... 82
D- THE TOTOAL RESOURCE REQUIRE OF THE ADMINISTRATION 83

LIST OF TABLES

| | |
|---|----|
| Table 1. Physical Condition and Infrastructure of Ağdacı Campus..... | 10 |
| Table 2. The Physical Condition and Infrastructure of the Vocational School Kurucaşile Campus and the Ulus Vocational School Campus | 11 |
| Table 3. Kutlubey Printers Campus | 15 |
| Table 4. Our Buildings That Are Under Construction | 15 |
| Table 5. Educational Areas..... | 16 |
| Table 6. Dining Halls, Canteens and Cafeterias..... | 16 |
| Table 7. Guesthouses and Lodgings | 17 |
| Table 8. Meeting and Conference Rooms | 17 |
| Table 9. Sports Fields..... | 17 |
| Table 10. Service Areas | 18 |
| Table 11. Warehouse and Archive Areas | 18 |
| Table 12. Information and Technological Resources | 19 |
| Table 13. Library Resources | 24 |
| Table 14. Full-Empty Academic Staff Numbers Based on Title | 25 |
| Table 15. Distribution of Administrative Personnel (Full-Empty Staff Status) | 25 |
| Table 16. Number of Students..... | 26 |
| Table 17. The Number of Students of the Institute..... | 30 |
| Table 18. Number of Distance Education Students..... | 30 |
| Table 19. Total Number of Students | 30 |

LIST OF SHAPES

| | |
|---|---|
| Figure 1. Academic Organization Scheme..... | 6 |
| Figure 2. Administrative Organization Scheme..... | 7 |

TOP MANAGER PRESENTATION



Top manager presentation

Bartın University was established with the Law No. 5765 dated 22.05.2008 and its first budget has been legislated and started to be used since 2009.

Bartın University, 22.05.2008 The principles of financial transparency and accountability, as well as the effective, economical and efficient use of public resources, have come to the fore with the Public Financial Management and Control Law No. 5018, which constitutes the legal framework for the reforms carried out in the field of public financial management. In order to ensure the implementation of these principles, one of the main methods and tools included in our public financial management system, performance-based budgeting, which has been implemented in order to implement it more effectively, is a program budget approach and Law No. 5018 on Public Financial Management and Control 9. in accordance with the Regulation on Performance Programs issued on the basis of the article, the Performance Program Preparation Guide and the Program Budget Guide, as well as the circular on Savings Measures 2024/7, our University's 2025 Performance Program has been prepared with the understanding of maximum savings, and it was established by Law No. 5765, and its first budget has been legislated and started to be used since 2009.

The 2025 Performance Program includes the programs determined by the Presidential Strategy and Budget Directorate, sub-programs related to these programs, performance indicators and activities. It is planned that these activities will be financed with the budgetary resources and external resources of our university.

I would like to thank the staff of the Strategy Development Department, who worked with dedication in the preparation of the performance program of our university and contributed to the completion of the process, and I would like to present it to the public, relevant institutions and organizations.

Prof. Dr. Orhan UZUN
Rector

I. GENERAL INFORMATION

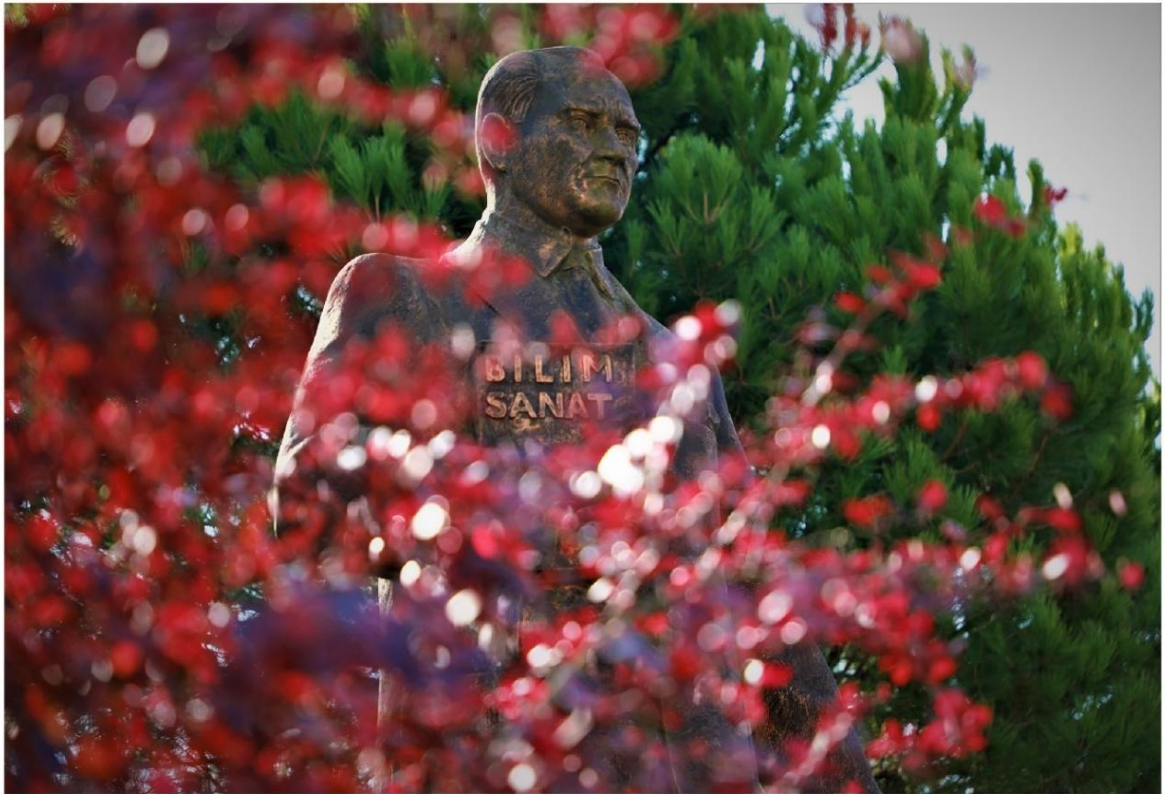
A-Authority, Duties and Responsibilities

Bartın University was established by the Law No. 5765 dated May 22, 2008. Our university consists of 9 Faculties, 1 Institute, 1 College, 3 Vocational Schools and 15 application and research centers, including Bartın Faculty of Forestry, Faculty of Literature, Faculty of Education, Faculty of Science, Faculty of Economics and Administrative Sciences, Faculty of Islamic Sciences, Faculty of Engineering, Faculty of Architecture and Design, Faculty of Health Sciences, Faculty of Sports Sciences, Graduate School of Education, School of Foreign Languages, Bartın Vocational School, Ulus Vocational School and Vocational School of Health Services, and continues its educational and educational activities.

12 of the Higher Education Law No. 2547. according to the article, the duties of Higher Education Institutions are as follows.

- ❖ To conduct education and training, scientific research, publication and consultancy at various levels based on secondary education in accordance with the principles and objectives of the needs and development plans of society in an order based on the principles of modern civilization and education and education in an order based on the principles of education,
- ❖ To train the number of people in the branches and branches needed by the country by using their specialized power and material resources in a rational, efficient and economical way, in accordance with the principles and goals of national education policy and development plans, as well as plans and programs made by the Council of Higher Education,
- ❖ To disseminate scientific data by word, writing and other means that raise the level of life of the Turkish society and enlighten the public,
- ❖ To ensure that society is educated especially in the fields of industrialization and modernization in agriculture through formal, widespread, continuous and open education,
- ❖ To make the problems concerning the progress and development of the country in scientific, cultural, social and economic aspects the subject of teaching and research by cooperating with other organizations, making suggestions to public organizations, presenting the results for the benefit of society and reporting their thoughts and suggestions by concluding the studies and researches to be requested by public organizations,
- ❖ To take measures that will contribute to the institutions that undertake formal, widespread, continuous and open education services within the scope of education - training mobilization,

- ❖ To contribute to the development of agriculture and industry in their regions and to the training of professional staff suitable for their needs and to the development of their knowledge, to carry out studies and programs that will ensure modernization, increase production in industry, agriculture and health services and other services, to implement and participate in what is being done, to cooperate with relevant institutions and to make suggestions that bring solutions to environmental problems,
- ❖ To produce, develop, use and disseminate educational technology,
- ❖ To develop the principles of education and training related to the practical implementation of higher education, to establish revolving fund enterprises, to operate efficiently and to make the necessary arrangements for the development of these activities.



Duties, Powers and Responsibilities of the University Rector in the Financial Management Process

Public Financial Management and Control Law No. 5018

- The top manager in the Ministries and other public administrations, the governor in the special provincial administrations and the mayor in the municipalities are the top managers. The top manager in the ministries is determined by the President. Top managers shall ensure that the strategic plans and budgets of their administrations are prepared and implemented in accordance with the development plan, annual programs, strategic plan and performance goals of the institution and service requirements, effective, economical and efficient acquisition and use of resources under their responsibilities, prevention of loss and abuse, monitoring, monitoring the functioning of the financial management and control system and fulfilling the duties and responsibilities specified in laws and Presidential decrees to the Minister; in local administrations, they are responsible to their councils. Top managers fulfill the requirements of this responsibility through expenditure officials, the financial services unit and internal auditors. (md. 11)
- It cannot be limited to the fiscal year due to its non-current nature and has a continuity (27. for the work and services (listed in the continuation of the article); as of each job, fifty percent of the allowances stipulated in their budgets may be started to be loaded for the following year with the approval of the relevant senior manager, not exceeding June of the following year and not exceeding twelve months of loading time. (md. 27)
- With the approval of the Presidency for the administrations within the scope of the central government and the availability of an appropriation in the budget of the Jul Year; the rental or financial leasing of all kinds of machinery-equipment, devices and vehicles that are not economical to acquire by purchase, as well as air ambulance and air and sea vehicles for fire fighting purposes; services related to the operation of logistics warehouses established for disasters and emergencies, food (except for food services in accordance with the fifth paragraph) and personnel transportation services, fixed and payphone services provided in accordance with Law 5369 of 16/6/2005 and emergency calls services, Internet access services, maritime communication and navigation safety communication services, electronic communication services in accordance with the Electronic Communication Law of 5/11/2008 and 5809, electricity and natural gas purchases, maps, plans, projects, surveys and consultancy services, printing, distribution, transportation, camera recording and monitoring, as well as purchases covered by exam security and confidentiality, including limited to exam operations conducted in accordance with Law No. 6114 dated 17/2/2011, purchases of periodicals and indefinite publications of national research and development institutions, forest afforestation and management works, for the purchase of devices, medicines, medical devices, vaccines and anti-serums in exchange for kits; the duration of which does not exceed three years, and for those that will be provided by financial leasing, four years may be initiated for widespread loading in the future with the approval of the top manager. Jul. Other than those listed in this paragraph, the President of the Republic is authorized to determine purchases of other goods and services that must be extended for more than one year or that are economical, with a loading period not exceeding 3 years, and to increase the periods specified in this paragraph up to five times. Public administrations within the scope of the general administration, 4/1/2002 dated and 4734 numbered in the first paragraph of article 62 of the Public Procurement Law (e) in the procurement of services related to those of a continuous nature, the loading period is three years, and in mandatory cases caused by the nature or duration of the work, this period may be shortened with the approval of the top manager, provided that the justification is given. (md. 28)

- The highest manager of each expenditure unit allocated appropriations by the budget is the expenditure official. However, in administrations where it is difficult to determine expenditure authorities for reasons such as organizational structure and personnel situation, and in administrations where expenditure units are not classified in their budgets, expenditure authority may be exercised by persons to be determined by the top manager or top manager; in local administrations upon the appropriate opinion of the Ministry of Interior or Environment and Urbanization, in other administrations by the Ministry of Treasury and Finance. (md. 31)
- Although the credit residuals related to the opened letters of credit are transferred to the following year, their allowances are canceled. In the public administrations within the scope of the general budget, an appropriation for the transferred credit residuals is registered by the President and in other public administrations by the top manager in the relevant assembly of the administrative budget. (md. 35)
- The shares to be given to other administrations, institutions and organizations from the taxes, fees, fees and similar revenues collected by public administrations within the scope of the general administration shall be covered from the appropriations to be placed in the budget of the public administration collecting the income for this purpose. The amount of appropriations that can be used during the fiscal year cannot exceed the amount of shares that will be calculated by taking into account the amount collected in accordance with the provisions of the relevant law. If the calculated share amount exceeds the appropriation amount allocated for this purpose, the Minister of Treasury and Finance in the administrations within the scope of the general budget and top managers in other administrations are authorized to add Decrees, provided that the difference does not exceed. (md. 37)
- A Conditional donation and assistance made to public administrations for use in the public interest, provided that those provided from an external source of financing are deemed appropriate by the top manager of the administration that will perform the service, provided that the provisions of Law 4749 dated 28.3.2002 are reserved, an order to be opened in the budget comes in and an order to be spent for the purpose for which it is stipulated is recorded. No transfer can be made from this allowance to another organization other than the purpose. The amounts that have not been spent from these appropriations until the end of the fiscal year are transferred to the budget of the following year and the appropriation is recorded until the purpose of the donation and assistance is realized. However, the amounts remaining from these appropriations from those whose allocation purpose has been fulfilled, those who are insufficient in terms of achieving the allocation purpose, and those who do not exceed the amount determined in the annual budget and have not been spent for two years, although they have been transferred, are canceled by the President in public administrations within the scope of the general budget, the top executive authority in other public administrations. (md. 40)
- An annual report is prepared every year within the framework of accountability responsibility by top managers and expenditure authorities allocated appropriations by the budget. The top manager shall prepare and disclose to the public the administrative activity report showing the results of the activities of his administration based on the unit activity reports prepared by the expenditure officials. Public administrations and social security institutions within the scope of the central government send a sample of their administrative activity reports to the Court of Accounts and the Presidency. The Court of Accounts shall submit the administrative activity reports, excluding the reports of the local administrations, the general activity report of the local administrations and the general activity report to the Grand National Assembly of Turkey, taking into account the results of the external audit and stating its opinions. Within the framework of these reports and evaluations, the Grand National Assembly of Turkey discusses the management and accountability responsibilities of public administrations in relation to the acquisition and use of public resources. It is obligatory for the top manager or his assistant to be assigned to participate in these negotiations together with the relevant minister. (md. 41)

- The financial management and control systems of public administrations consist of expenditure units, accounting and financial services, as well as preliminary financial control and internal audit. In order to create an adequate and effective control system; in terms of having professional values and an honest management approach, granting financial powers and responsibilities to knowledgeable and adequate managers and staff, ensuring compliance with established standards, preventing activities contrary to legislation, and ensuring an appropriate working environment and transparency with a comprehensive management approach, the necessary measures are taken by the top managers and other managers of the relevant administrations, taking into account the duties, powers and responsibilities. (md. 57)
- From the purchase, sale, construction, leasing, leasing, maintenance-repair and similar financial transactions; those that concern the entire administration are performed by the unit that provides support services, and those that concern only the spending units are performed by the spending units. However, these transactions can be performed by the unit conducting support services at the request of the expenditure units and with the approval of the top manager, provided that they remain in the position of expenditure authority. (md. 60)
- In public administrations within the scope of the general budget, the accounting officer is appointed by the Ministry of Treasury and Finance, and in other public administrations by top managers. (md. 62)
- Internal audit is performed by internal auditors. Taking into account the structure of public administrations and the number of personnel, upon the appropriate opinion of the Internal Audit Coordination Board, internal audit unit presidencies directly subordinate to the top manager can be established. (md. 63)
- The annual internal audit program of public administrations is prepared by internal auditors taking into account the recommendations of the top manager and approved by the top manager. Internal auditors submit their reports directly to the top manager. These reports are evaluated by the top manager and given to the relevant units and the financial services unit for their requirements. Internal audit reports and transactions made on them are sent by the top manager to the Internal Audit Coordination Board within two months at the latest. (md. 64)
- Dec Internal auditors, ministries and affiliated administrations, upon the proposal of top managers, the Minister is appointed from among certified candidates by top managers in other administrations and dismissed by the same procedure. The number of internal auditors by public administrations, working procedures and principles and other issues are determined by the regulation issued by the President of the Republic. (md. 65)
- As a result of External Audits, the reports organized on the issues specified in paragraphs (a) and (b) of the second paragraph are consolidated by the administrations and a sample is provided to the relevant public administration and answered by the top manager. The Court of Accounts shall submit to the Grand National Assembly of Turkey the external audit general evaluation report to be prepared by taking into account the audit reports and the answers given to them. (md. 68)
- The fines specified in this Law are issued by the top manager of the relevant public administration. Fines are collected starting from the beginning of the month following the decision and without the need to take any provisions; all kinds of monthly, allowances, raises, compensation, including monthly net payments made to the concerned are collected by cutting by a quarter. (md. 73)

DEPARTMENT OF STRATEGY DEVELOPMENT

5 Of the Regulation on the Working Procedures and Principles of Strategy Development Units. article 30 of the Decree Law No. 124 on Higher Education Institutions and the Administrative Organization of Higher Education Institutions. according to the article:

Duties:

- To determine the medium and long-term strategies and policies of the administration within the framework of national development strategies and policies, the annual program and the government program, to carry out the necessary studies to establish its objectives,
- To develop performance and quality criteria in the subjects that fall within the scope of the university's mandate, and to perform other tasks to be given in this context,
- To collect, analyze and interpret information and data related to the development of services and performance with the university administration,
- To examine the external factors that will affect the services, to conduct internal capacity research, to analyze the effectiveness and satisfaction level of the services and to conduct general research on the subjects that fall within the scope of the university's duties
- Performing services related to management information systems
- To carry out the secretariat services of the Strategy Development Board
- Preparing the University budget, including budget estimates for the following two years, in accordance with the strategic plan and annual performance program, and monitoring and evaluating the compliance of University activities with them
- To prepare a detailed expenditure program within the framework of the budget implementation communicates to be determined in accordance with the legislation and to ensure that the appropriation is sent to the relevant units taking into account the service requirements
- Keeping budget records, collecting and evaluating data on the results of budget implementation and preparing financial statistics with the final budget account,
- Accounting for university revenues, conducting follow-up and collection operations of income and receivables,
- To carry out accounting services,
- To prepare the administrative activity report of the university on the basis of the unit activity reports prepared by the expenditure units,
- To organize the icmal rulers related to the movables and immovables owned or used by the University,
- To coordinate the preparation of the investment program of the administration, to monitor the implementation results and to prepare the annual investment evaluation report,
- To provide the necessary information and advise the university senior administrators and expenditure officials on the implementation of other legislation related to financial laws,
- To carry out the preliminary financial control activity,
- To carry out studies on the establishment of the internal control system, the implementation and development of standards; to make the necessary preparations to increase the effectiveness and efficiency of the internal audit function of senior management.

THE MAIN POLICIES AND PRIORITIES ACCORDING TO THE TOP POLICY DOCUMENTS

While creating the strategic goals and objectives of Bartın University, the macro policy documents of our country are 12. The Development Plan and the Medium-Term Program are based on.

12. 1 In the Development Plan. The section is located in the entrance section 15. in its article; "The Twelfth Development Plan provides a set of policies that will guide public administrations in determining their priorities. Medium-term programs, Presidential annual programs, regional and sectoral strategies and institutional strategic plans will be prepared on the basis of the Development Plan in order to effectively implement the policies and measures envisaged in the plan. The Development Plan will form the basic framework for medium-term programs in terms of resource allocation in the budget process; public administrations will realize their investment and current expenditures, institutional and legal arrangements by taking into account the goals and policies envisaged in the Plan. by saying "it is stated that the Development Plan should be taken as a basis in the preparation of the strategic plan. In this context, the Strategic Plan (2025-2029), which is continuing preparatory work, is being prepared, 12 of the top policy documents. The Development Plan, the Medium-Term Program (2025-2027) and the Presidential Annual Program for 2025 are examined, the policies that should be taken into account for our university are brought together and a realistic Strategic Plan specific to our University is prepared Dec.

The reference sections of education-training, research-development, health services and social contribution, internationalization and institutional capacity development included in the top policy documents were examined and the main policies and priorities of Bartın University as of the tasks were presented below.

BASIC POLICIES AND PRIORITIES

12. DEVELOPMENT PLAN

544.2. In order to increase the qualified human resources with research experience, more undergraduate, graduate and doctoral scholarships will be provided for participation in publicly funded R&D projects Dec.

545.The scientific research capacity of the universities will be increased, their role in R&D and innovation activities will be strengthened Dec.

546.1. The amount of graduate scholarships for basic sciences and the number of beneficiaries will be increased.

548. Increasing the activities of the research infrastructure in the R& D and innovation ecosystem will be ensured with a structure that conducts preliminary research, employs qualified manpower and works in cooperation with the private sector Dec.

549. The R&D and innovation support system will be activated in a structure that is focused, performance-based, covers the entire process from research to commercialization, takes into account the needs and development potentials of sectors, especially priority sectors Dec.

550. With the effective role of the public as a guide and facilitator, it will be ensured to disseminate and increase the impact of product and technology platforms that support twin transformation and produce solutions to social challenges.

551. Support mechanisms will be implemented to increase the transfer of information and technology through collaborations between universities, research infrastructures and the private sector, and the effectiveness of interface structures will be increased by improving their institutional capacities Dec.

552. The amount and variety of support to accelerate the development and commercialization of new and deep technological products will be increased, legislative improvements will be made, and the complementarity of support with public procurement mechanisms will be ensured.

553. Innovative entrepreneurship will be supported, R&D Deco-Deco collaborations between big enterprises and entrepreneurs will be increased, and it will be ensured that big companies support new enterprises in their sectors during the establishment and growth stages.

554. Pioneering research and technologies that will support high value-added production will be encouraged.

555. Bilateral, regional and multilateral cooperation will be developed in terms of R&D activities, research infrastructures and researcher manpower, especially with EU countries Dec.

556. R&D and innovation activities in strategic areas such as health technologies, space technologies, semiconductor technologies, rare earth elements and polar research will be developed and maintained Dec.

557. Establishment of the necessary R&D infrastructure related to artificial intelligence, internet of things, augmented reality, big data, cyber security, advanced materials, robotics, micro /nano/opto-electronics, biotechnology, hydrogen technologies, renewable energy technologies, battery technologies, genome editing, carbon capture, utilization and storage technologies, new generation nuclear reactors, fusion, quantum, sensor technologies and layered manufacturing technologies for the realization of the National Technology Move in our country Dec, it will be ensured that the projects will be carried out and the qualified human resources needed will be trained.

667. The correct use of technology in education will be ensured, technology literacy will be increased and inequalities caused by technology use will be reduced.

669. The curriculum will be updated in accordance with global developments and needs based on national, spiritual, moral and universal values, and the quality and quantity of digital content will be improved.

671. By increasing the quality of educational venues, it will be ensured that they are compatible with technology, environment and social life, safe, disaster-resistant, aesthetic and accessible.

672. It will be ensured that the awareness of sustainable development, especially the fight against climate change, will be created in all students, and the educational venues will be designed in such a way as to ensure green transformation.

675. Participation in lifelong learning and document diversity will be increased, certification of achievements will be encouraged, the lifelong learning system will provide the skills demanded by the labor market and the effective use of these skills in business and social life will be ensured.

678. Cooperation with the private sector in vocational and technical education will be increased.

679. Vocational, academic, digital and social skill acquisition in vocational and technical education will be improved, adherence to professional values will be strengthened along with ahi culture.

681. The education system aimed at increasing foreign language skills will be strengthened, especially the curriculum and teacher competence.

683. The quality of academic staff will be increased.

684. The professional competencies of university students and graduates will be increased.

685. The level of internationalization of higher education will be increased, and our country will be made a center of attraction for qualified international students and academics.

686. The quantity and quality of human resources with a doctorate will be increased.
- 686.6 Increasing the diversity of scholarships for doctoral and postdoctoral research will be provided.
687. The transformation of university campuses into sustainable and climate-friendly campuses will be supported.
688. Digital transformation will be achieved in higher education.
689. The financial sustainability of universities will be strengthened by increasing their own income.
690. The qualification of administrative and technical personnel in universities will be increased.
691. TTOs at universities will be strengthened.
692. Vocational and technical education at the higher education level will be strengthened.
693. The culture of quality assurance in the higher education system will be disseminated and strengthened.
711. Human resources and physical infrastructure in health will be improved in quantity and quality, and balance will be achieved in the distribution between regions Dec.
746. The physical, social and reasoning development of young people and their participation in science, art, culture and sports activities that support their innovative and entrepreneurial qualities will be encouraged.
754. The quality and quantity of social services for the disabled will be increased.
755. Taking into account the individual needs and supports in the services offered to disabled people, the participation of disabled people in social life independently will be ensured.
765. Sports activities will be expanded in order to contribute to the recovery and development processes of people with disabilities.
777. The scope and adequacy of the social assistance system will be increased, equality of opportunity will be increased through social transfers.
783. Opportunities for access and participation in culture and art will be increased.
795. Regular participation of citizens of all ages in sports activities will be encouraged.
797. Athlete health centers will be expanded by increasing the quality and diversity of service, and the need for a sports physician will be eliminated.
798. It will be ensured to increase the achievements of professional athletes in the international arena.
- 804.1. Studies will be carried out to increase the participation of the young population in education, business and production life.
809. Education and lifelong learning opportunities for the elderly will be developed.
850. The main goal is to create smart, safe, sustainable cities and settlements that are resistant to climate change and disasters, have qualified residential areas that are compatible with their historical and cultural background, provide accessible urban services for everyone, have a high quality of life, based on green and digital technologies.
851. The planning of cities will be based on ensuring resilience to climate change and disasters, taking into account geographical features and cultural and natural values, and the creation and protection of public spaces, especially green spaces, within the framework of the principle of accessibility and inclusiveness will be ensured.

856. Location accuracy, digitalization and the use of new technologies in the field of cartography will be strengthened, coordination and cooperation between institutions will be improved, production and data sharing will be provided Decoupled.

942. The capacity of strategy development units in public administrations will be strengthened

943. The effectiveness of internal control systems and internal audit practices in public administrations will be strengthened.

944. Public accountability will be strengthened by providing reliable information to the public about the efficiency, effectiveness and affordability of resource use through audits by the Court of Accounts.

945. Policy-making processes will be carried out in an evidence-based and participatory manner.

946. A framework for open management policies will be established.

947. By providing faster, high-quality and reliable public services, announcing the services offered in a clear way, establishing two-way communication with citizens and improving the understanding of participatory democracy, it will be ensured.

959. Strategic human resources management will be developed in the public sector.

960. By carrying out studies aimed at increasing the efficiency of public personnel, good practices will be disseminated.

961. The public personnel legislation will be developed by taking into account the public personnel status and classification criteria.

963. The design and delivery of digital public services will be improved by restructuring the processes.

964. The management capacity and strategic management framework for digital government studies will be strengthened.

965. The employment of public information personnel will be improved in quality and quantity in accordance with the needs.

966. Cost-effectiveness, security, sustainability, innovation and domestic added value will be increased in the procurement of information and communication technologies products and services of public institutions.

967. Data governance and advanced data analytics capacity will be developed in public institutions and inter-institutional data sharing mechanisms will be strengthened Dec.

968. Mechanisms for the application of artificial intelligence ethical principles will be strengthened by protecting public institutions against cyber security threats and ensuring the privacy of personal information in the provision of digital services.

973. In order to increase Turkey's international visibility and strengthen its image, public, cultural and educational diplomacy activities will be deepened, effective studies will be carried out to promote Turkey in the international community.

2025-2027 MEDIUM-TERM PROGRAM

- Taking into account sectoral clusters, Mission Differentiation Focused on Regional Development and Specialization within the scope of the Project in cooperation with specialized universities, vocational high schools will also be specialized in related fields and branches.
- In order to increase qualified human resources and research capacity, the number of scholarship Decrees involved in R&D projects will be increased and guidance support will be given to young researchers.

- Mechanisms for the safe and innovative use of information services in the public sector will be developed, savings will be made in software, hardware and infrastructure expenditures given the foreign trade deficit.
- Active labor policies will be implemented in order to increase employment, especially for young people, women and disabled people, and to ensure more effective participation in the labor market.
- The preparedness status of the structures where public services are provided, especially education and health, against disasters and extraordinary situations will continue to be strengthened.
- The governance of universities will be improved, and in this context, university-private sector-local government-NGO cooperation will be strengthened by establishing local board of trustees or consultative mechanisms.
- Expenditures will continue to be systematically reviewed in order to increase efficiency and efficiency in resource utilization, inefficient areas of expenditure will be eliminated.
- Public services will be carried out with an understanding of efficiency and savings, compliance with savings measures will be institutionalized and monitored.
- Investments that will produce economic and social benefits by completing rationalization studies in the public investment program in a short time will be prioritized.
- The use of public vehicles will be systematically reviewed within the framework of needs analysis and savings understanding, vehicles that are surplus to requirements or have completed their economic life will be liquidated, and priority will be given to domestic production and environmentally friendly vehicles, taking into account the affordability of new vehicle acquisitions limited to mandatory cases.
- The effectiveness of public administrations' practices in the field of financial management and control will be increased, the administrative capacities of internal audit units will be strengthened, and the activities of monitoring and evaluating internal control systems will be expanded.
- The application of collection from the functions of the Integrated Public Financial Management Information System will be expanded, public revenues will be collected electronically based on accrual.
- The spending principles of the funds and revolving funds included in the general balance of the public sector will be determined, private income, funds and similar applications aimed at strengthening the implementation of the unity principle of the budget will be reviewed.
- In order to expand the internship opportunities of university students in technology companies, the trainee programs of private sector companies will be encouraged.
- A graduate tracking system will be created for vocational and technical secondary and higher education graduates, their labor market performance will be analyzed and shared with relevant stakeholders.
- Participation in lifelong learning will be increased to include an active aging approach to ensure that individuals remain in employment and adapt the skills they have Jul-tain to today's needs.
- Curriculum analysis and legislative update will be made in order to increase the contribution of lifelong learning to the economy.

B-Organizational Structure

The organizational structure of the academic and administrative units of our university is listed as follows.

Faculties

- ❖ Bartın Faculty of Forestry
- ❖ Faculty of Arts and Sciences
- ❖ Faculty of Education
- ❖ Faculty of Science
- ❖ Faculty of Economics and Administrative Sciences
- ❖ ATIR Faculty of Islamic Sciences
- ❖ Faculty of Engineering, Architecture and Design, Faculty of Engineering
- ❖ Faculty of Health Sciences
- ❖ Faculty of Sports Sciences

Institutes

- ❖ Graduate Education Institute of the Faculty of

Colleges

- ❖ TEHER School of Foreign Languages

Vocational Schools

- ❖ MANDI Bartın Vocational School of Health Services
- ❖ PIN Ulus Vocational School
- ❖ HEDI Bartın Vocational School

Administrative Units

- ❖ Internal Audit Unit of the Company
- ❖ General Secretariat
- ❖ Department of Legal Consultancy
- ❖ Department of Information Processing
- ❖ Administrative and Financial Affairs Department of the Province
- ❖ Library and Documentation Department
- ❖ Department of Student Affairs of Manir
- ❖ Department of Personnel
- ❖ Department of Health, Culture and Sports of the Province
- ❖ General Directorate of Strategy Development

- ❖ Department of Construction and Technical Works of the Municipality
- ❖ The Operating Directorate of the Company Revolving Funds
- ❖ Department of Economics and Business Administration
- ❖ Special Pen Directorate of the City

Units Affiliated to the Rectorate

- ❖ Faculty of Atatürk Principles and History of Revolution Department
- ❖ Faculty of Turkish Language Department
- ❖ Department of Archaeology Application and Research Center
- ❖ Bartın and its Region History-Culture Research Application and Research Center
- ❖ Ankara Child Education Application and Research Center
- ❖ Women's Family Studies Application and Research Center
- ❖ UNIVERSITY Career Planning Application and Research Center
- ❖ FACULTY Central Research Laboratory Application and Research Center
- ❖ UNIVERSITY Preschool Education Application and Research Center
- ❖ TEMIR Forest Products Application and Research Center
- ❖ Department of Psychological Counseling and Guidance Application and Research Center
- ❖ Sports Education Application and Research Center
- ❖ Continuous Education Application and Research Center
- ❖ Department of Distance Education Application and Research Center
- ❖ Renewable Energy Application and Research Center
- ❖ Department of Special Education Application and Research Center
- ❖ Faculty of Turkish Teaching, Application and Research Center
- ❖ The Coordination Unit of TUBITAK Projects
- ❖ The Patent Coordination Unit
- ❖ Disabled Student Unit Coordinator
- ❖ Faculty of Communication Coordination
- ❖ Department of Scientific Research Projects Coordination Unit

- ❖ Department of Regional Development Agencies and Other Public Institutions Project Coordination
- ❖ General Coordinator of Foreign Relations
 - Erasmus Coordination Office
- ❖ Department of Occupational Health and Safety Coordination
- ❖ Department of Quality Coordination
- ❖ Department of Mevlana Exchange Program Coordination
- ❖ General Coordinator of the Department of Project and Technology
 - International Projects Coordination Unit
- ❖ Department of International Students and Education Abroad Coordination
- ❖ University YLSY Scholarship Coordinator
- ❖ Department of Social Responsibility Project Coordination
- ❖ Department of Learning and Teaching Development Coordination
- ❖ Institutional Coordinator of the University Farabi Exchange Program
- ❖ General Coordinator of Foreign Relations
 - Erasmus Coordination Office
- ❖ Department of Occupational Health and Safety Coordination
- ❖ Department of Quality Coordination
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- ❖ Department of Social Responsibility Project Coordination
- ❖ Department of Learning and Teaching Development Coordination
- ❖ Institutional Coordinator of the University Farabi Exchange Program
- ❖ General Coordinator of Foreign Relations
 - Erasmus Coordination Office

- ❖ Department of Occupational Health and Safety Coordination
- ❖ Department of Quality Coordination
- ❖ Department of Mevlana Exchange Program Coordination
- ❖ General Coordinator of the Department of Project and Technology
 - International Projects Coordination Unit
- ❖ Department of International Students and Education Abroad Coordination
- ❖ University YLSY Scholarship Coordinator
- ❖ Department of Social Responsibility Project Coordination
- ❖ Department of Learning and Teaching Development Coordination
- ❖ Department of Learning and Teaching Development Coordination

THE ACADEMIC and ADMINISTRATIVE ORGANIZATION SCHEME OF THE UNIVERSITY

Figure 1. Academic Organization Scheme

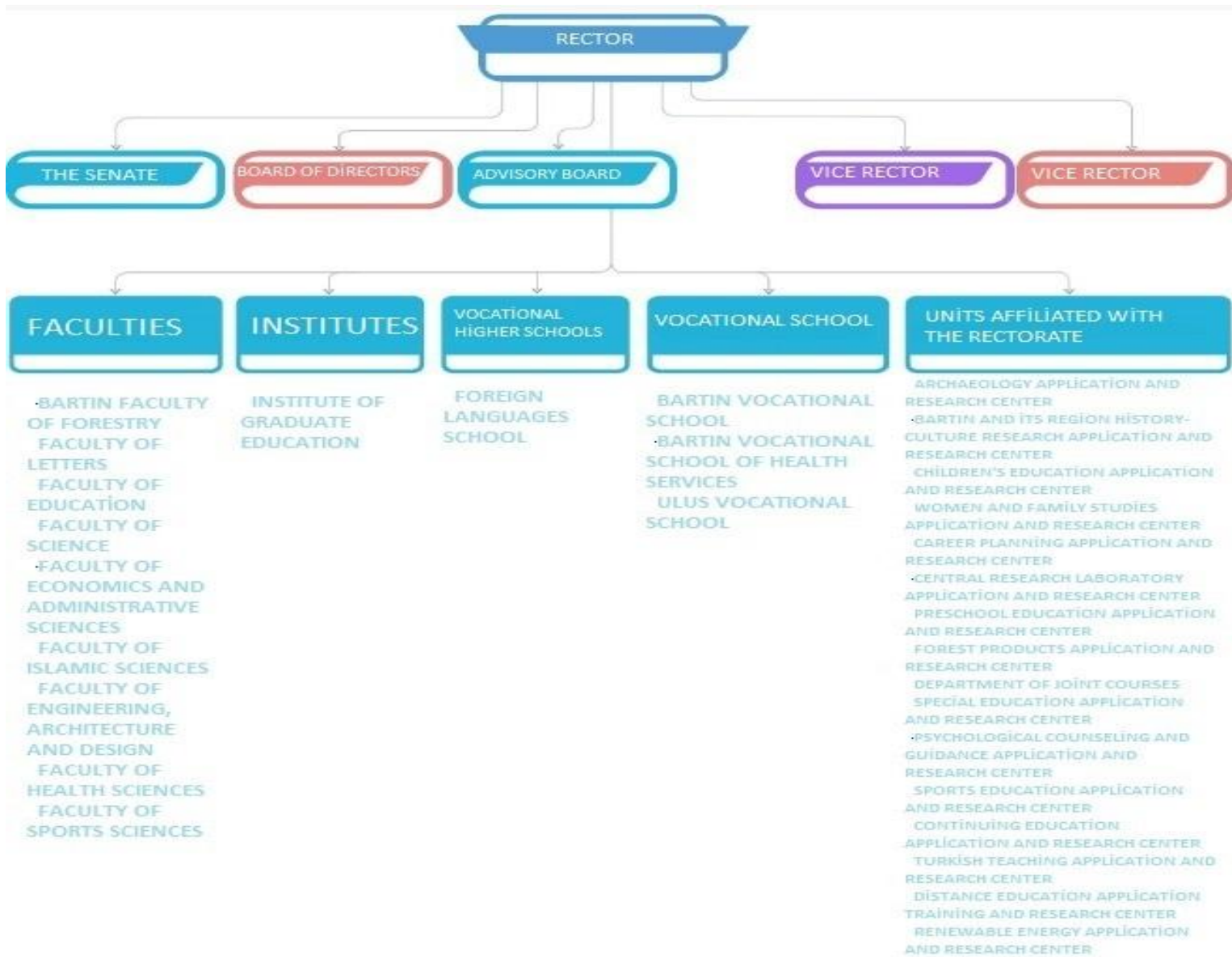
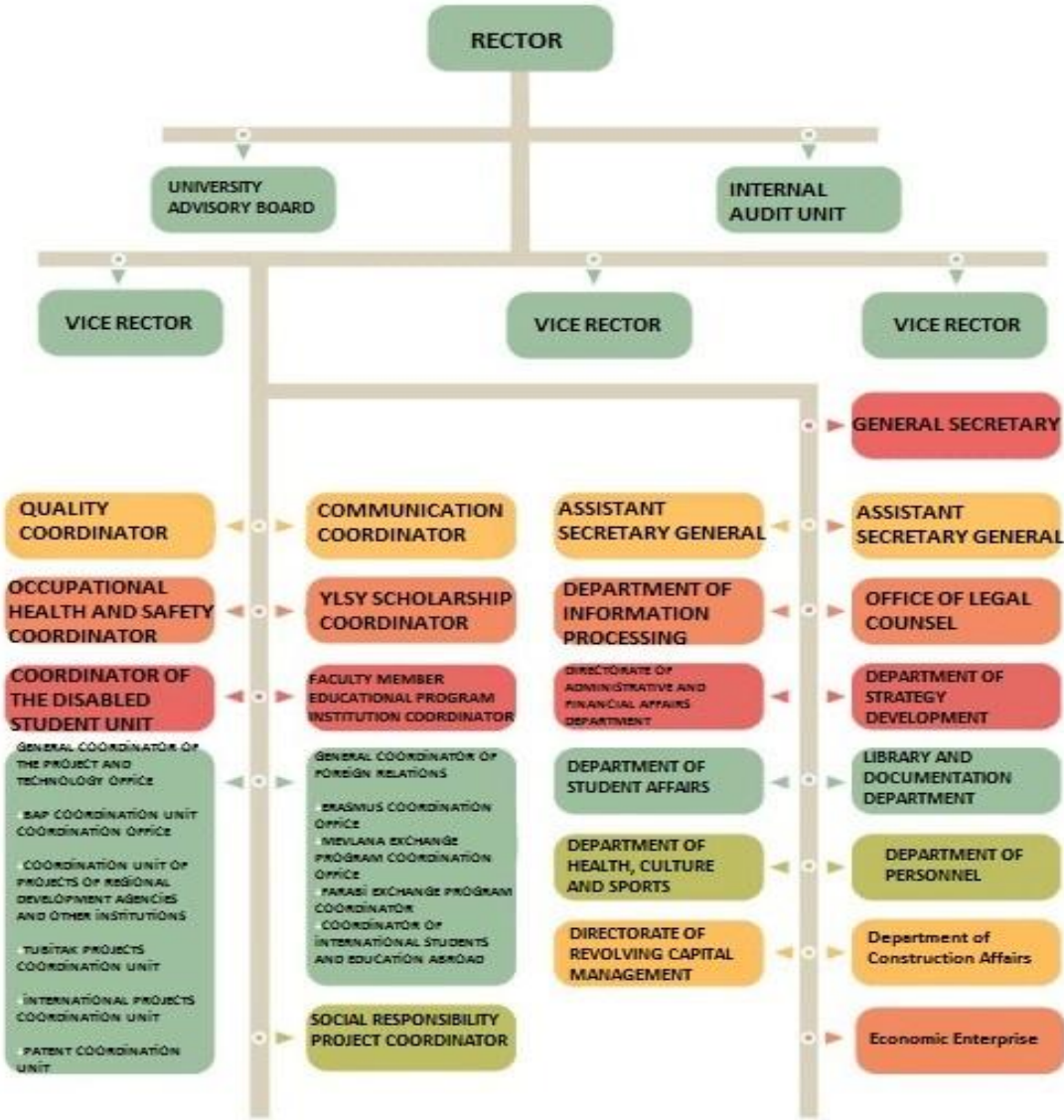


Figure 2. Administrative Organization Scheme



Bartın University Advisory Board

In order to increase communication and cooperation with the stakeholders of our university, to exchange views, advisory Decrees may be established in order to improve relations between higher education institutions and the business world and other stakeholders, which are included in Article 44 (f) of Law No. 2547." with the decision dated 08.10.2016, with the decision dated 19.01.2022 and numbered 2022/01-03, created in accordance with the provisions of the Regulation on the Establishment of Advisory Boards in Higher Education Institutions published in the Official Gazette No. 29851, adopted by the Bartın University Senate and entered into force at our university, bureaucrats from different segments, leading names of the business world, academic officials, different stakeholders that may vary depending on the field of expertise of the subject are included in the advisory board, decisions are made by consulting together.

C-Physical Resources

1. Physical Structure

Our university agdacı campus was established on an area of 87.520,00 m² belonging to the Treasury in the Agdacı Neighborhood, 5 km from the city center of Bartın.

There are Faculty of Forestry, Faculty of Health Sciences, School of Foreign Languages, Bartın Vocational School, Bartın Vocational School of Health Services, Yunus Emre Classroom, Yahya Kemal Beyathı Classroom, nursery building, workshops, administrative units, dormitory, social-sports facilities and lodgings on the central campus.

1.1. Bartın University Agdacı Campus Area



Our Vocational School Shipbuilding, Marina and Yacht Management, Sea and Port Management and Tourism and Travel Services programs Kurucaşile district property belongs to the municipality it continues its educational activities in the building of 1.391 m².

Ulus Vocational School, Office Management and Executive Assistant, Clothing Production Technology, Forestry and Forest Products, Land Registry and Cadastre Programs continue their educational activities in a 3.187 m² building with 11 classrooms.



Table 1. Physical Condition and Infrastructure of Ağdacı Campus

| AĞDACI CAMPUS AREA | |
|---|-----------------------|
| CLOSED AREAS OF AĞDACI CAMPUS | |
| AGDACI LODGINGS 2 BLOCKS | 3.348 m ² |
| WASTEWATER TREATMENT | 283 m ² |
| FACULTY OF HEALTH SCIENCES BUILDING | 3.730 m ² |
| TRANSFORMER AND GENERATOR BUILDING | 85 m ² |
| INDOOR GYM | 1.200 m ² |
| BARTIN MYO - HEALTH HISM. MYO BUILDING | 5.185 m ² |
| HEAT CENTER | 340 m ² |
| LIBRARY BUILDING | 3.235 m ² |
| FURNITURE WORKSHOP | 320 m ² |
| NIZAMIYA | 90 m ² |
| BARTIN FACULTY OF FORESTRY BUILDING | 11.400 m ² |
| THE OLD RECTORATE BUILDING | 1.555 m ² |
| REFECTORY AND MEDICO SOCIAL BUILDING | 1.725 m ² |
| YUNUS EMRE CLASSROOM | 1.105 m ² |
| NURSERY BUILDING | 302 m ² |
| YAHYA KEMAL BEYATLI CLASSROOM | 605 m ² |
| PREFABRICATED LABORATORY PREFABRICATED LABORATORY | 120 m ² |
| TOTAL OF OUTDOOR SPORTS FIELDS | 9818 m ² |
| INDOOR GYM (WITH TARPAULIN) | 540 m ² |
| GREENHOUSES | - |
| TOTAL INDOOR AREA | 44.986 m ² |
| TOTAL OPEN AREA | 64.852 m ² |

Table 2. The Physical Condition and Infrastructure of the Vocational School Kurucaşile Campus and the Ulus Vocational School Campus

| VOCATIONAL SCHOOL KURUCAŞILE CAMPUS AREA | |
|--|----------------------|
| MYO BUILDING | 1.391 m ² |
| TOTAL INDOOR AREA | 1.391 m ² |
| TOTAL OPEN AREA | 180 m ² |
| ULUS MYO BUILDING | 2.758 m ² |
| PROVINCIAL HEALTH MD. TRANSFERRED BUILDING | 429 m ² |
| ULUS VOCATIONAL SCHOOL ENTRANCE GATE | 25 m ² |
| ULUS VOCATIONAL SCHOOL CANTEEN | 60 m ² |
| TOTAL INDOOR AREA | 3.272 m ² |
| TOTAL OPEN AREA | 3.951 m ² |

1.2. Bartın University New Campus Area

Our Kutlubey Campus area has an area of 1.090.699,72 m², which is located within the boundaries of Kutlubey Yazıcılar and Esenyurt Villages, which are 13 km from the city center.

There are Rectorate Building, Faculty of Letters, Faculty of Education, Faculty of Economics and Administrative Sciences, Faculty of Islamic Sciences, Faculty of Science, Faculty of Engineering, Faculty of Architecture and Design, Faculty of Sports Sciences, Graduate Education Institute, Mimar Sinan Digital Classroom Building, Mehmet Akif Ersoy Verbal Classroom Building, Central Research Laboratory, Dining Hall, Social and sports facilities, Lodgings, Transformer Distribution Center Building, Library Building, Student Life Center, Classroom Building and Disability-Free Living Center on Kutlubey Campus.

With the completion of the Central Laboratory Building and Digital Classroom Buildings in Kutlubey Campus in 2013, the Faculty of Engineering, Architecture and Design started its educational activities in the 2014-2015 academic year.

2015 Year 1 Block (24 Apartments (3 + 1), 6 Apartments (1+ 1)) Housing Building and Infrastructure Construction Work was completed in 2017.

With the completion of the Central Verbal Classroom Building and Administrative Buildings, the Faculty of Science and the Faculty of Letters started their educational activities in the 2016-2017 academic year in Kutlubey Campus.

The Student and Staff Dining Hall Building was completed in 2016 and was completed in the 2016-2017 academic year it is offered to the service of our students and staff.

Bartın University Kutlubey Campus Entrance Gate, Road and Landscape Construction Work was completed in 2017.

In the 2017-2018 academic year, the Faculty of Education and the Faculty of Islamic Sciences started their educational activities.

The construction of Bartın University Indoor Sports Hall, Physical Education Sports School and Outdoor Sports Fields was completed in 2018 and education and training activities have started.

The Library Building, Student Life Center and Classroom Building were completed in 2020.

The Construction of the Barrier-Free Living Space Building was completed in 2021 and the Supply Construction of the Rectorate Building was completed in 2022.

The construction of the laboratory building is ongoing.

18 Of the Zoning Law No. 3194 of the Kutlubey Campus Area of Bartın University. zoning application has been carried out in accordance with the article. The issue of building the new campus according to the principles and rules of green campus, which are rapidly adopted in the world, has been determined as the basic policy.





The construction of our classroom building, the construction of which was started in 2019, has been completed and presented to the service of our students.



The construction of our classroom building, which started construction in 2019, has been completed and offered to the service of our students. The Rectorate Building, which is being built in the Kutlubey Campus, was completed in 2022 and started operations with the relocation of units from the Ağdacı campus.



The construction of the laboratory building is ongoing.



Table 3. Kutlubey Printers Campus

| KUTLUBEY PRINTERS CAMPUS | |
|--|------------------------------|
| Rectorate Building | 11.137 m ² |
| Mimar Sinan Classroom (Digital Classroom Building) | 7.652 m ² |
| Central Research Laboratory Building | 1.702 m ² |
| Transformer and Distribution Center Buildings | 630 m ² |
| Mehmet Akif Ersoy Classroom (Verbal Classroom Building) | 11.062 m ² |
| Faculty of Letters-Faculty of Education-Faculty of Islamic Sciences-Administrative Building of the Institute of Educational Sciences | 9.518 m ² |
| Faculty of Engineering, Architecture and Design - Faculty of Science Building | 8.245 m ² |
| Student and Staff Dining Hall Building | 8.478 m ² |
| Building Works and Technical Department Building | 545 m ² |
| Accommodation Building | 4.744 m ² |
| Kutlubey Campus Entrance Gate | 135 m ² |
| Kutlubey Campus Water Tank | 471 m ² |
| Faculty of Sports Sciences | 16.777 m ² |
| Classroom Building | 18.968 m ² |
| Library Building | 10.599 m ² |
| Student Life Center | 2.387 m ² |
| Barrier-Free Living Space | 3.415 m ² |
| TOTAL INDOOR AREA | 116.465 m² |

Table 4. Our Buildings That Are Under Construction

| KUTLUBEY PRINTERS CAMPUS | |
|--------------------------|--|
| Laboratory Building | 14.332 m ² (The Work Continues) |
| TOTAL AREA | 14.332 m² |

1.3. Educational Areas

| AREA | Capacity 0-25 | Capacity 26-50 | Capacity 51-75 | Capacity 76-100 | Capacity 101-150 |
|---------------------------|------------------|-------------------|-------------------|--------------------|---------------------|
| Amphi | | | 1 | 7 | 16 |
| Class | 10 | 41 | 59 | 24 | 4 |
| Computer Lab. | 2 | 12 | 2 | | |
| The Other Lab. | 30 | 18 | 2 | | |
| Workshops | 8 | 9 | | | |
| Technical Drawing Room | 3 | 2 | 2 | 1 | |
| TOTAL | 53 | 82 | 66 | 32 | 22 |

Table 5. Educational Areas

1.4. Social Areas

The types and capacities of the social areas available at our university are given below.

1.4.1. Dining Halls, Canteens and Cafeterias

| LOCATION | Piece | Indoor Area (m2) | Capacity Person |
|--|-------|------------------|-----------------|
| Ağdacı Campus Student Dining Hall | 1 | 380,25 | 312 |
| Ağdacı Campus Staff Dining Hall | 1 | 114,50 | 90 |
| Ağdacı Campus Local | 1 | 161,50 | 100 |
| Kutlubey Campus Academic and Administrative Staff Dining Hall | 1 | 836,80 | 350 |
| Kutlubey Campus Student Dining Hall | 1 | 1952,40 | 800 |
| Kurucaşile Campus Student and Staff Dining Hall | 1 | 69,00 | 48 |
| Ulus Campus Student and Staff Dining Hall | 1 | 73,21 | 60 |
| Canteens / Cafeterias | 11 | 2.706,63 | 1.055 |

Table 6. Dining Halls, Canteens and Cafeterias

1.4.2. Guesthouses and Lodgings

| | Piece | Indoor Area (m2) |
|--------------|-------|------------------|
| Guest Houses | - | - |
| Lodgings | 63 | 9.366 |

Table 7. Guesthouses and Lodgings**1.4.3. Meeting and Conference Rooms**

| Capacity (Person) | Meeting Room (Pcs) | Conference Room (Pcs) | Reading Room (Pcs) |
|-------------------|--------------------|-----------------------|--------------------|
| 10-20 | 19 | | |
| 20-50 | 13 | | 2 |
| 50-100 | | 1 | 2 |
| 100-200 | | 1 | |
| 200- Üzeri | | 5 | 5 |

Table 8. Meeting and Conference Rooms**1.4.4. Sports Fields**

There are 3 indoor gyms, 1 fitness room, 7 outdoor sports facilities at our university.

| Area | Piece | Area m2 | Capacity (Kişi) |
|-------------------------|----------|-----------------|-----------------|
| Indoor Sports Facility | 1 | 1.216,00 | 252 |
| Outdoor Sports Facility | 1 | 6.372,00 | 338 |
| Fitness Room | 1 | 77,00 | 30 |

Table 9. Sports Fields

1.4.5. Service Areas

| Service Areas | Number of Offices | Area m2 | Number of Personnel |
|----------------|-------------------|---------|---------------------|
| Academic | 502 | 8.571 | 687 |
| Administrative | 172 | 5.782 | 309 |

Table 10. Service Areas

1.4.6. Areas of Health Care

The health service provided to the students and staff of our university is carried out by the Medico Social Center. At the Medico Social Center, 1 branch manager, 1 doctor, 1 dentist, 1 psychologist, 2 food engineers, 1 nurse and 1 dietitian provide services.

1.4.7. Warehouse and Archive Areas

| Domain Name | Piece | Area(m2) |
|-------------|-------|----------|
| Warehouse | 22 | 2.196 |
| Archive | 19 | 900 |

Table 11. Warehouse and Archive Areas

2. Information and Technological Resources

Within the scope of this analysis, the information systems and technological equipment owned by Bartın University were examined and the current situation and the technological and information infrastructure intended to be in the future were determined. Bartın University Department of Information Processing; Including 2 firewalls (firewalls), 1 345 TB SSD NVMe data storage unit, 1 52 TB SAS/SATA data storage unit, 1 SAS/SATA data storage unit used for 40 TB server replications and 1 30 TB server backup compression unit that provides system and information security in the information systems infrastructure and works actively and passively a total of 99 servers are active, including 4 data storage units, 3 Wireless Management Servers, 4 high-capacity physical servers, 95 virtual servers. 95 of the servers that make up the IT infrastructure work as a redundant (cluster) with virtualization technology (Vmware) installed on 4 physical servers with high capacity, and these servers are stored in a 345 TB data storage unit. 1 backup software, 1 replication (mapping) software, 1 data compression-reduction storage hardware are used to back up the existing server and data stored in the IT infrastructure. The entire information infrastructure system is housed in a specially prepared system room with a raised floor, suspended ceiling, fire extinguishing system, fingerprint-face recognition-card reader secure entrance door, 2 power supplies with cabinet solution, 2 redundant air conditioning systems operating 24/7 and 1 hall-type air conditioner that is intended as a backup in the system room, taking into account the standards of security, operability and accessibility 24/7. The Information Processing Department system room and information infrastructure are checked every day by the relevant information processing personnel within the framework of operability, accessibility and security standards, and maintenance and repair are carried out at certain periods within the framework of information infrastructure standards. According to the data of September 2024, the allocated internet speed of Bartın University was measured as 3600 Mbps. Kutlubey Campus has 2000 Mb, Ağdacı Campus has 1500 Mb, Ulus Vocational School has 70 Mb, Kurucaşile Classrooms have 30 Mb internet usage line. All buildings in Kutlubey and Ağdacı Campus, Ulus Vocational School and Kurucaşile Vocational School building are connected to the Information Processing Department system room via fiber lines. There is a Metro Ethernet Switch in the central system room and the units are connected to each other with a star topology. Metro Ethernet Switch devices are used in ULAKNET and Telecom connection. The network infrastructure of our university consists of Ağdacı Campus, Yazıcılar Campus, Central Vocational School, Ulus Vocational School and Kurucaşile Vocational School locations. The Internet line from Ankara-Ulaknet Line terminates at Kutlubey campus and the administrative and academic locations within Kutlubey campus are reached separately by fiber optic cable in accordance with the star topology standard. Our university consists of 150 Edge switches (switches), 250 Wireless Internet access devices (Access Points) and 3 Wireless Internet access device Management servers in the network infrastructure. Information Since 2023, the Transaction Department has fulfilled all the requirements of the Information Security Management System and received the ISO27001 ISMS Certificate.

Software: The software used and developed until September 2024 is as follows.

- Corporate Mail Service,
- Card Access System Dining Hall Tableot System,
- Visitor Module,
- Bartın University Websites Joint Management Panel,
- Direct Jul Tracking System,
- Zero Waste Project,
- Housing Allocation Application,
- General form application (e-signature, employee tracking, contact us, send cv... 48 forms),
- Report application for general forms (28 Pieces),
- Laboratory Information system,
- Mobile application,
- Online File Storage Service,
- Software Development Platform,
- ALMS
- ZOOM
- OSKA E Entitlement Software
- KAMUTECH Human Resources Management Software
- EPATI Tunneling Software
- SMARTPLS3 Software
- MATLAB
- ESRI
- NETCAD
- MPlus
- Microsoft
- Office 365 Service
- VMWARE Virtualization Software
- AVAMAR Backup Software
- RECOVERY POINT Mapping (Replication) Software
 - IVIEW Log Software
 - Timebase Log Signing Software
 - KORUMAIL Antispam Software
 - Institutional Academic Archive System (DSpace)
 - CACTI Network Monitoring Software

- MEDIA
- Data Center;
 - Logistics Management System
 - Practice of making a curriculum
 - Energy consumption reporting application
 - Document Inquiry (YDYO - BUNSEM)
 - Computer Laboratory Reservation System
 - PUKO workflow tracking system
 - Simulation of classroom capacity calculation during pandemic period
 - Uzem Examination place inquiry module
 - Event participation and evaluation module
 - International Student Application and Reporting System
 - TÖMER Student and Course Registration, Reporting System
 - PDREM Application and Reporting System
 - DSM Invoice Cutting System
 - SFL Document Inquiry System
 - Consumption Items General Query Screen
 - Budget Monitoring System

The modules used in the University Information Management System (ÜBYS) prepared by Izmir Katip Çelebi University as of June 2024 at our university are:

1. Student Information System
2. Electronic Document Management System
3. Personnel Information System
4. Foreign Languages Information System
5. Scientific Research Projects System
6. Technology Transfer Office System
7. Academic Performance Information System
8. Continuous Education Center System
9. Material Management System
10. Ethics Committees System
11. Graduate Tracking System
12. Oct. Additional Course Information System

13. Corporate Evaluation Analysis
14. The Process of Online Disconnection
15. Survey Management System
16. RİMER
17. UBYS Mobile Application
18. Service Request Tracking System
19. System and Organization Management
20. Academic Incentive Application Process System
21. Quality Management System Module
22. MERLAB (Central Research Laboratory Management System)
23. Application Procedures;
 - OSYM Pre-registration
 - Institute Application
 - International Student Application
 - International Student Exam Application
 - Horizontal Transfer Application Procedures
 - Graduate Transfer Application
 - Farabi Application
 - Mevlana Application
 - Erasmus Application
 - Formation Application
 - Special Ability Exam Application (Specially prepared for BESYO.)
 - Application for the Fine Arts Aptitude Test
 - 23 different modules are used, including

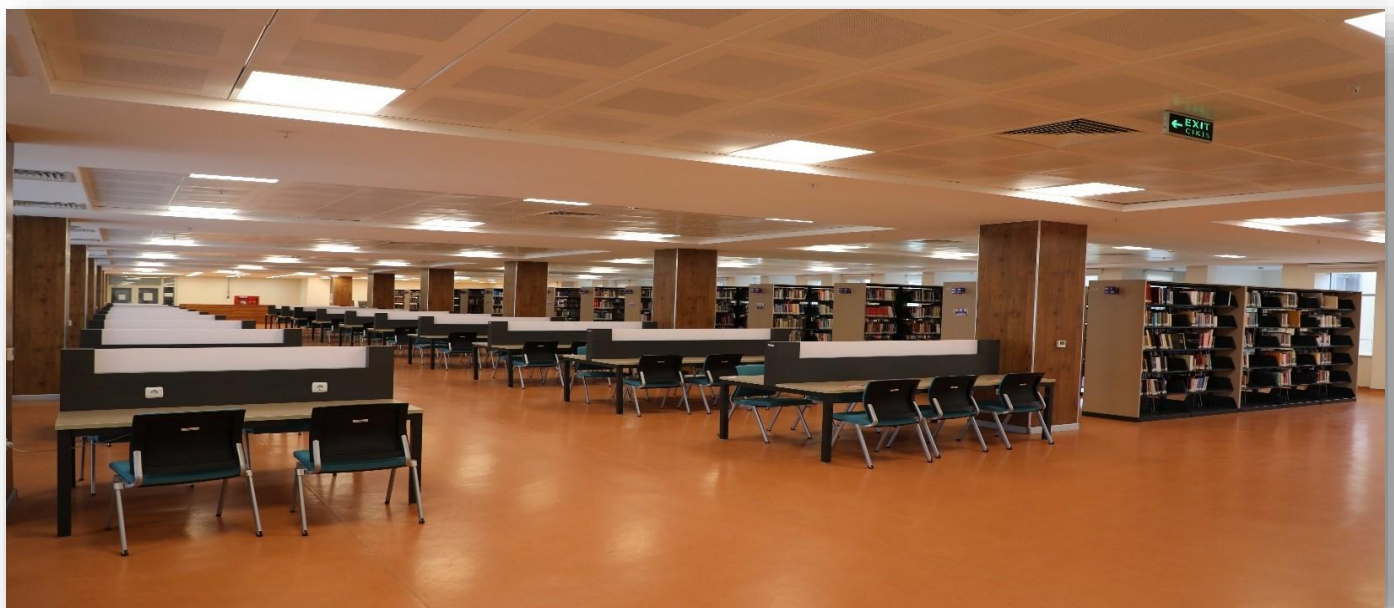
Table 12. Information and Technological Resources

Our university is in a good place as a technological and information infrastructure. In accordance with the developing technologies, renovation and improvement processes are constantly monitored and procurement processes related to the required infrastructure are planned.

| Type | Piece |
|-------------------------------------|--------------|
| Computer | 2.488 |
| Server | 119 |
| Projection | 296 |
| Printers and Readers | 576 |
| Smart Board | 20 |
| Printing Machine | 11 |
| Photocopy Machine | 39 |
| Fax | 11 |
| Cameras | 104 |
| Televisions | 64 |
| Scanners | 75 |
| Slide Machine | 2 |
| Sound Systems | 70 |
| Duplicator and Duplication Machines | 4 |
| Grand Total | 3.879 |

Table 13. Library Resources

| EXPLANATION | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Book | 40.500 | 48.000 | 58.700 | 69.743 | 77.117 | 80.166 | 87.800 | 97.834 | 100.500 | 105.626 |
| Magazine (Donation) | 371 | 400 | 502 | 503 | 517 | 517 | 528 | 496 | 526 | 538 |
| Magazine (Subscribed to) | 41 | 42 | 30 | 46 | 45 | 45 | 34 | 44 | 37 | 36 |
| Electronic Book | 7.984 | 15.929 | 24.877 | 26.102 | 26.805 | 26.805 | 27.451 | 45.015 | 53.625 | 56.000 |
| Thesis | 1.687 | 1.872 | 2.013 | 2.110 | 2.170 | 937 | 1.011 | 1.043 | 1.877 | 1.991 |
| Non-Book Materials | 1.275 | 1.462 | 1.664 | 1.900 | 2.229 | 2.316 | 2.446 | 2.629 | 1987 | 2.000 |
| Subscribed Database | 21 | 23 | 27 | 41 | 34 | 34 | 35 | 40 | 26 | 4 |
| ULAKBIM- EKUAL Databases | | | | | | | | | 20 | |



D- Human Resources

A total of 1,366 personnel, including 704 academic staff, 502 administrative staff and 160 permanent workers, are employed at Bartın University.

Trying to strengthen its academic staff rapidly, our university employs 62 Professors, 138 Associate Professors, 202 Medical Faculty Members, 159 Lecturers and 143 Research Assistants, a total of 704 academic staff. The number of full and vacant positions of academic staff based on title is shown in Table 14.

Table 14. Full-Empty Academic Staff Numbers Based on Title

| TITLE | FULL | EMPTY | TOTAL |
|-----------------------|------------|------------|-------------|
| Professor | 62 | 33 | 95 |
| Associate professor | 138 | 51 | 189 |
| Doctor Faculty Member | 202 | 34 | 236 |
| Lecturer | 159 | 92 | 251 |
| Research Assistant | 143 | 90 | 233 |
| TOTAL | 704 | 300 | 1004 |

Administrative Staff

A total of 502 administrative personnel work in the academic and administrative units of our university. The distribution of administrative personnel according to classes is shown in Table 15.

Table 15. Distribution of Administrative Personnel (Full-Empty Staff Status)

| Classes | Full | Empty | TOTAL |
|---------------------------------|------------|------------|------------|
| General Administrative Services | 229 | 124 | 353 |
| Health Services | 5 | 9 | 14 |
| Technical Services | 53 | 37 | 90 |
| Attorney Services | 2 | 1 | 3 |
| Auxiliary Services | 28 | 14 | 42 |
| TOTAL | 317 | 185 | 502 |

E-Other Matters**Number of
Students****Table 16. Number of Students**

| Unit Name | Section Name | Number of Students | | |
|-----------------------------------|--|--------------------|-------------|------------|
| | | Girl | Man | Total |
| Bartın Faculty of Forestry | Department of Forestry Industrial Engineering | 35 | 48 | 83 |
| | Department of Forestry Engineering | 44 | 133 | 177 |
| | TOTAL | 79 | 181 | 260 |
| Faculty of Letters | Department of Archaeology | 5 | 6 | 11 |
| | Department of Information and Document Management | 90 | 57 | 147 |
| | Department of Contemporary Turkish Polish and Literature | 148 | 157 | 305 |
| | Department of Philosophy | 90 | 57 | 147 |
| | Department of English Translation and Interpreting | 183 | 120 | 303 |
| | Department of Psychology | 307 | 89 | 396 |
| | Department of Art History | 42 | 74 | 116 |
| | Department of Sociology | 169 | 74 | 243 |
| | Department of History | 146 | 184 | 329 |
| | Department of Turkish Language and Literature | 264 | 143 | 408 |
| TOTAL | 1444 | 961 | 2405 | |
| Faculty Of Education | Department of Science Education | 48 | 12 | 60 |
| | Department of Elementary Mathematics Teaching | 117 | 66 | 183 |
| | Department of English Language Teaching | 180 | 97 | 277 |
| | Preschool Teaching Program | 28 | 2 | 30 |
| | Special Education Teaching Program | 16 | 15 | 31 |
| | Department of Guidance and Psychological Counseling | 201 | 66 | 267 |
| | Department of Painting-Business Education | 26 | 10 | 36 |
| | Department of Classroom Teaching | 180 | 78 | 258 |
| | Department of Social Studies Teaching | 152 | 77 | 229 |
| | Department of Turkish Language Teaching | 166 | 69 | 235 |
| TOTAL | 1114 | 492 | 1606 | |

| | | | | |
|---|--|------------|------------|-------------|
| Faculty of Science | Department of Computer Technology and Information Systems | 59 | 279 | 338 |
| | Department of Biotechnology | 59 | 68 | 127 |
| | Department of Statistics | 2 | 4 | 6 |
| | Department of Mathematics | 69 | 67 | 136 |
| | Molecular Biology and Genetics Department | 187 | 72 | 259 |
| | TOTAL | 376 | 490 | 866 |
| Faculty of Economics and Administrative Sciences | Department of Economics | 109 | 144 | 253 |
| | Business Administration | 114 | 134 | 248 |
| | Department of Political Science and Public Administration | 165 | 151 | 316 |
| | Department of Tourism Management | 1 | 8 | 9 |
| | Department of International Trade and Logistics | 126 | 173 | 299 |
| | Department of Management Information Systems | 247 | 384 | 631 |
| | TOTAL | 762 | 994 | 1756 |
| Faculty of Islamic Sciences | Department of Primary Education Religious Culture and Moral Knowledge Teaching | 0 | 1 | 1 |
| | Islamic Sciences (M.T.O.K) | 22 | 32 | 54 |
| | Department of Islamic Sciences | 519 | 353 | 872 |
| | TOTAL | 541 | 386 | 927 |
| Engineering, Architecture and Faculty of Design | Department of Computer Engineering | 190 | 408 | 598 |
| | Department of Environmental Engineering | 3 | 3 | 6 |
| | Department of Electrical and Electronics Engineering | 45 | 196 | 241 |
| | Department of Civil Engineering | 13 | 101 | 114 |
| | Department of Mechanical Engineering | 20 | 152 | 176 |
| | Department of Metallurgical and Materials Engineering | 3 | 9 | 12 |
| | Department of Landscape Architecture | 131 | 72 | 203 |
| | TOTAL | 405 | 941 | 1350 |
| Faculty of Health Sciences | Department of Nursing | 315 | 136 | 451 |
| | Department of Social Work | 143 | 26 | 169 |
| | Midwifery | 31 | 0 | 31 |
| | TOTAL | 489 | 162 | 651 |

| | | | | |
|-----------------------------------|---|-------------|-------------|--------------|
| Faculty of Sports Sciences | Department of Coaching Education | 70 | 168 | 238 |
| | Department of Physical Education and Sports | 48 | 113 | 163 |
| | Recreation Department | 67 | 140 | 207 |
| | Department of Sports Management | 82 | 171 | 253 |
| | TOTAL | 254 | 569 | 832 |
| | UNDERGRADUATE GENERAL TOTAL | 5464 | 5176 | 10640 |

| Unit Name | Section Name | Number of Students | | |
|------------------------------------|--|--------------------|------------|------------|
| | | Girl | Man | Total |
| School of Foreign Languages | Compulsory English Preparatory Program | 187 | 150 | 337 |
| | Optional English Preparatory Program. | 147 | 124 | 272 |
| | TOTAL | 334 | 274 | 609 |

| Unit Name | Section Name | Number of Students | | |
|------------------------------------|--|--------------------|------------|------------|
| | | Girl | Man | Total |
| Bartın Vocational School | The Justice Program | 89 | 57 | 146 |
| | Computer Programming Program | 83 | 272 | 355 |
| | Marine and Port Management Program. | 13 | 87 | 100 |
| | Electronic Technology Program | 6 | 100 | 106 |
| | Shipbuilding Program | 3 | 67 | 70 |
| | Graphic Design Program | 148 | 245 | 393 |
| | Public Relations and Promotion Program | 165 | 198 | 366 |
| | Business Management Program | 86 | 160 | 246 |
| | Court Office Services Program | 22 | 5 | 27 |
| | Marina and Yacht Management Program | 12 | 95 | 107 |
| | Furniture and Decoration Program | 24 | 86 | 110 |
| | Accounting and Tax Applications Program | 113 | 116 | 229 |
| | Organic Agriculture Program | 37 | 66 | 103 |
| | Cultivation of Landscape and Ornamental Plants | 43 | 76 | 119 |
| | Social Security Program | 75 | 48 | 123 |
| Tourism and Hotel Management Prog. | 82 | 131 | 213 | |

| | | | | |
|--|-----------------------------------|-------------|-------------|-------------|
| | Tourism and Travel Services Prog. | 49 | 66 | 115 |
| | Yacht Business Management | 0 | 1 | 1 |
| | TOTAL | 1050 | 1876 | 2929 |

| | | | | |
|--|--|-------------|------------|-------------|
| Bartın Vocational School of Health Services | Child Development Program | 246 | 42 | 288 |
| | Disability Care and Rehabilitation Program | 104 | 33 | 137 |
| | Home Patient Care Program | 140 | 102 | 246 |
| | Physiotherapy Program | 135 | 42 | 177 |
| | First and Emergency Assistance Program | 228 | 116 | 345 |
| | Optician Program | 205 | 155 | 360 |
| | Hair Care and Beauty Services | 89 | 12 | 101 |
| | Medical Documentation and Secretarial | 206 | 97 | 303 |
| | Medical Promotion and Marketing Prog. | 169 | 200 | 369 |
| | Elderly Care Program | 231 | 108 | 339 |
| | TOTAL | 1753 | 907 | 2665 |

| Unit Name | Section Name | Number of Students | | |
|---------------------------------------|---|--------------------|-------------|-------------|
| | | Girl | Man | Total |
| Ulus Vocational School | Office Management and Executive Assistant Program | 88 | 32 | 120 |
| | Clothing Production Technology Program | 16 | 10 | 26 |
| | Forestry and Forest Products Program | 44 | 87 | 131 |
| | Land Registry and Cadastre Program | 58 | 40 | 98 |
| | TOTAL | 206 | 169 | 375 |
| ASSOCIATE DEGREE GENERAL TOTAL | | 3009 | 2952 | 5961 |

Note: Students of the School of Foreign Languages (334 Students) and Distance Education students (93 Students) are not included in the total number of students as they are shown in their departments/programs.

Table 17. The Number of Students of the Institute

| Name of the Institute | Öğrenci Sayısı | | |
|-------------------------------------|----------------|------------|-------------|
| | Girl | Man | Total |
| Graduate School of Education | 618 | 719 | 1337 |
| TOTAL | 618 | 719 | 1337 |

Table 18. The Number of Distance Education Students

| The Number of Distance Education Students | | |
|---|-----------|-----------|
| Girl | Man | Total |
| 8 | 85 | 93 |

Table 19. Total Number of Students

| Total Number of Students | | |
|--------------------------|--------------|---------------|
| Girl | Man | Total |
| 9.091 | 8.847 | 17.938 |

Note: The number of students of our university has been calculated based on the data up to 30.08.2024.

I. PERFORMANCE INFORMATION

A- PERFORMANCE INFORMATION

Bartın University aims to be a qualified university in almost all of the research, education, initiative and community service functions expected from a university in our country, while positioning itself as a predominantly education-oriented university. Among the tasks imposed on universities by the higher education policies implemented in our country, it is a priority to provide a qualified education and training activity. Dec. Our university was established in 2008 and is one of the developing universities. For this reason, our university is increasing the number of students in existing units on the one hand and opening new departments on the other. Due to the high number of young people in our country, there is a high demand for higher education. There is a tendency towards increasing the number and quotas of universities in order to respond to this demand. Our university is the only university located in Bartın. For this reason, it meets both the higher education needs of the region and contributes to the economic development of the city with the increasing number of students and staff. The number of students per faculty member at our university is higher than the average of Turkey. The current teaching staff devotes a significant part of their time to educational teaching activities. Therefore, it is extremely important for Bartın University to bring the student ratio per faculty member to a reasonable level in order to successfully fulfill its position of being an education-oriented university.

Bartın University is located in a historical, natural and touristic region, its proximity to metropolitan cities such as Ankara and Istanbul, Bartın University is intertwined with nature, the existence of various certificate courses and courses provided by Bartın University, the sporting achievements of Bartın University, the fact that the new campus of our University is developing rapidly, it has become visible in national and international university rankings, Positive developments such as Bartın University's ranking at the top in certain fields contribute to Bartın University's potential to become an education-oriented university.

In our preference for an education-centered location, special attention is paid to the dissemination of an education understanding and practices based on student-centered and skill training.

THE FUTURE
STARTS IN
BARU



QUALITY POLICY

IN ACCORDANCE WITH THE MISSION, VISION AND BASIC VALUES OF BARTIN UNIVERSITY;

- 1) To raise qualified individuals who contribute to society, science, art and culture at a universal level with a student-centered approach,
- 2) To develop research, applications and projects related to science, social problems and regional development with a solution-oriented approach,
- 3) To transform the quality into a corporate culture that will increase the sense of belonging and stakeholder satisfaction with the participatory management approach,
- 4) To disseminate and institutionalize entrepreneurial and innovative activities,
- 5) To increase the recognition of the university at national level,
- 6) To be a peaceful university that shows sensitivity to occupational health and safety and the environment

It is determined as "**Quality Policy**"

BARU
BARTIN UNIVERSITY

THE FUTURE
STARTS IN
BARU



MISSION

The mission of Bartın University is to take an active role in the development of the entrepreneurship and innovation ecosystem in its region, to train qualified human resources that will contribute to science, culture, art and sports at a universal level with a student-centered education approach.

VISION

Bartın University's vision is to become a leading university in the production of information, technology and services aimed at meeting the needs of society with the focus on regional development.

OUR CORE VALUES

Bartın University places the student at the center of all education activities and focuses on the following basic values;

- Respect for man and nature,
- Fairness,
- Tolerance,
- Commitment to ethical values,
- Participation,
- Transparency,
- Accountability,
- Entrepreneurship,
- Innovation,
- Social responsibility.

BARU
BARTIN UNIVERSITY

STRATEGIC GOALS AND OBJECTIVES

| | | |
|--|------------|--|
| GOAL 1 To Raise Competitive Individuals with a Student-Centered Education Approach that Prioritizes Quality | TARGET 1.1 | To strengthen the physical and academic infrastructure of our university for educational activities. |
| | TARGET 1.2 | To improve the education and training programs of our university in international standards. |
| | TARGET 1.3 | To strengthen the interdisciplinary / multidisciplinary education and training required by the age |
| | TARGET 1.4 | To develop incentive, guidance and counseling services for students. |
| | TARGET 1.5 | To increase the accessibility of disadvantaged students to educational places and their participation in sociocultural activities. |
| GOAL 2 To Contribute to the Production of Qualified Information and Technology by Spreading R&D and Project Culture to the Base Dec | TARGET 2.1 | To increase the access of the university research ecosystem to up-to-date information sources |
| | TARGET 2.2 | To increase the number of scientific research projects carried out at our university. |
| | TARGET 2.3 | To improve the research performance of academic human resources of our university. |
| | TARGET 2.4 | To increase the quality and quantity of graduate programs. |
| | TARGET 2.5 | To increase the number and quality of scientific articles made with the university address. |
| GOAL 3 To Produce Social Benefits by Working Towards Sustainable Development Goals | TARGET 3.1 | To increase the number of scientific activities developed with national and international collaborations. |
| | TARGET 3.2 | To increase entrepreneurial and innovative activities. |
| | TARGET 3.3 | To increase activities based on contribution to society. |
| | TARGET 3.4 | To support activities that will contribute to the personal and social development of students. |
| | TARGET 3.5 | To create a sustainable, energy efficient and climate friendly campus. |
| GOAL 4 To Take an Active Role in Regional Development by Supporting Entrepreneurship with Collaborative Practices | TARGET 4.1 | To increase the number of scientific activities in the field of specialization of our university. |
| | TARGET 4.2 | Üniversitemizin uzmanlık alanındaki bilimsel faaliyetlerin sayısını artırmak.. |
| | TARGET 4.3 | To increase the number of scientific activities in the field of specialization. |
| | TARGET 4.4 | To increase the number of programs and courses in the field of specialization. |
| | TARGET 4.5 | To increase the interaction for regional development in the field of specialization. |
| GOAL 5 To Develop the Corporate Culture and Sense of Belonging with a Participatory Management Approach | TARGET 5.1 | To strengthen the institutional belonging of academic and administrative human resources |
| | TARGET 5.2 | To ensure the effective participation of internal and external stakeholders in decision-making processes. |
| | TARGET 5.3 | To increase the level of internationalization. |
| | TARGET 5.4 | To improve the university's place in national and international rankings |
| | TARGET 5.5 | To spread the quality culture. |

The Relationship between Sub-Program Objectives and Strategic Plan

| <i>PROGRAM NAME</i> | <i>NAME OF THE SUBPROGRAM</i> | <i>SUB-PROGRAM OBJECTIVES</i> | <i>THE STRATEGIC OBJECTIVE WITH WHICH IT IS ASSOCIATED</i> |
|---|---|--|---|
| <i>RESEARCH, DEVELOPMENT AND INNOVATION</i> | <i>RESEARCH INFRASTRUCTURES</i> | <i>To contribute to the increase of knowledge accumulation and technological development of our country research in higher education institutions according to establishment of their infrastructure and strengthening of their capacities</i> | <i>To Develop Scientific Research and Publication Activities in Terms of Quality and Quantity</i> |
| | <i>IN HIGHER EDUCATION SCIENTIFIC RESEARCH AND DEVELOPMENT</i> | <i>Increasing scientific studies aimed at innovation in higher education institutions</i> | <i>To Develop Scientific Research and Publication Activities in Terms of Quality and Quantity</i> |
| <i>LIFELONG LEARNING</i> | <i>CONTINUING EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS</i> | <i>Providing trainings to all segments of society in the areas they need, contributing to the development of cooperation with public institutions and organizations, the private sector and international organizations to be found</i> | <i>To Increase Student Success with Student-Centered Education</i> |
| <i>THERAPEUTIC HEALTH</i> | <i>TREATMENT SERVICES</i> | <i>Ensuring that therapeutic health care is provided as accessible and effective</i> | |
| <i>HIGHER EDUCATION</i> | <i>SCHOLARSHIPS PROVIDED TO TEACHING STAFF AND SUPPORTS</i> | <i>Education of academicians who are competent in their field, researchers, produce and transmit information</i> | <i>To Develop Corporate Culture with Participatory Management and Organizational Structure</i> |
| | <i>ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION AND POSTGRADUATE EDUCATION</i> | <i>Raising graduates who have professional qualifications and are open to development</i> | <i>To Increase Student Success with Student-Centered Education</i> |
| | <i>STUDENT LIFE IN HIGHER EDUCATION</i> | <i>Nutrition and housing services offered to higher education students improving the quality of life by supporting the personal and social development of students; improving the quality of</i> | <i>Social for Regional Development, To Increase Cultural and Scientific Activities</i> |

C- BARTIN UNIVERSITY PERFORMANCE INFORMATION

Budget Year: 2025
Program Name: RESEARCH, DEVELOPMENT AND INNOVATION

Name of the Subprogram: SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION

Reasons and Explanations

The institution ensures the participation of both internal and external stakeholders in research and development activities and cooperates. The process and results of the research and development activities of the institution are monitored and evaluated through the Quality Coordination Office, the Strategy Development Department and the General aOffice of the Project Technology Office (PTO). In addition, the research activities of the institution are regularly monitored with the annual reports at the end of the year. The results of research and development activities are shared with internal and external stakeholders, and academics are encouraged to further improve the process. The institution has strategies to increase the amount of non-university funding for research studies. In this direction, information is provided in academic boards and meetings. Various activities have been carried out to encourage researchers to use these funds. In order to coordinate internal and external projects at the university and to provide various trainings, the Project and Technology Office was restructured and made more active in 2018.

Subprogramme Target

Increasing scientific studies aimed at innovation in higher education institutions

Performance Indicators

| Performance Indicator | Unit of Measurement | 2022 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 1- Decoupling of the budget spent on R&D the ratio of the total budget | Rate | 0 | 0 | 0,02 | 0,02 | 0,02 | 0,02 |

Description of the Indicator: It is aimed to increase the research and development activities of our university by Decoupling the budget spent on R&D to the total budget. It will be monitored in three-month periods.

Calculation Method: Records kept by the General Coordinator of the Project and Technology Office.

The Source of The Data: Project and Technology Office General Coordinator

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 2- Patent obtained for the products resulting from R& D. The patent obtained for the products obtained as a result of R & D Dec. number of | Rate | 2 | 2 | 1 | 1 | 1 | 1 |

Description of the Indicator:

The number of patents obtained for products resulting from R&Dec it expresses the increase. It will be monitored in three-month periods.

Calculation Method:

Held by the General Coordinator of the Project and Technology Office records.

The Source of The Data:

Project and Technology Office General Coordinator

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 3- Commercialized as a result of R&Dec number of products | Rate | 0 | 0 | 1 | 1 | 0 | 0 |

Description of the Indicator:

As a result of the R&D studies of our university, it aims to increase the number of commercialized products. Dec. The number of increases will be monitored in quarterly periods.

Calculation Method:

Records kept by the General Coordinator of the Project and Technology Office.

The Source of The Data:

Project and Technology Office General Coordinator

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------------------|--------------|--------------------------|-------------|------------|------------|
| 4- The amount of income of research centers | TL | 5.847.62 5,89 | 9.300.000 | 9.250.000 | 10.175.000 | 11.192.500 | 12.311.750 |

Description of the Indicator:

Additional resources to budget revenues by increasing the revenues of research centers Oct. it is intended to be created. It will be monitored in three-month periods

Calculation Method:

Accounting Records

The Source of The Data:

Directorate of Revolving Fund Management, Application and Research Centers

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 5- The number of projects that research centers have done with industry | Rate | 0 | 0 | 0 | 1 | 1 | 2 |

Description of the Indicator:

By supporting the projects made by research centers in partnership with industry, the development of our university and our region will be supported. It will be monitored in three-month periods.

Calculation Method:

Records kept by research centers on UBYS

The Source of The Data:

Directorate of Revolving Fund Management, Application and Research Centers

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 6- Supported under BAP number of research projects | Rate | 21 | 24 | 22 | 24 | 24 | 24 |

Description of the Indicator:

It is aimed to increase the quality and number of projects by supporting the projects prepared within the scope of the BAP. In quarterly periods will be monitored.

Calculation Method:

Records kept by the Project and Technology Office on UBYS

The Source of The Data:

General Coordinator of the Project and Technology Office

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 7- What happens per teaching staff Dec. number of R&D projects | Rate | 0,37 | 0,26 | 0,2 | 0,2 | 0,2 | 0,2 |

Description of the Indicator:

It is aimed to increase the quality and number of R&D projects by providing support and encouragement to academic staff on R&D projects. Dec.Dec. it will be monitored in 3-month periods.

Calculation Method:

Number of R&D Projects / Number of Teaching Staff Dec.

The Source of The Data:

General Coordinator of the Project and Technology Office, Head of the Personnel Department.

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 8- Patent, utility model and industrial design application number of | Rate | 6 | 6 | 6 | 7 | 8 | 9 |

Description of the Indicator: It is aimed to increase the number of patent, utility model and industrial design applications related to the projects prepared by our university. It will be monitored in three-month periods.

Calculation Method: Records kept by the Project and Technology Office on UBYS

The Source of The Data: General Coordinator of the Project and Technology Office

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 9- Supported by national and international organizations Dec. number of R&D projects | Rate | 246 | 170 | 120 | 100 | 100 | 100 |

Description of the Indicator: It is aimed to increase the number of projects supported by national and international organizations of our university. It will be monitored in three-month periods.

Calculation Method: Records kept by the Project and Technology Office on UBYS

The Source of The Data: General Coordinator of the Project and Technology Office

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 10- Place in international indices number of field scientific publications | Rate | 958 | 650 | 700 | 750 | 800 | 850 |

Description of the Indicator: Our university's Web of Science, Scopus, Sobiad, EBSCO, Art Index, ERIC et al. it is aimed to increase the number of publications published in international indexes. It will be monitored in three-month periods.

Calculation Method: Web of Science, Scopus, Sobiad, EBSCO, Art Index, ERIC et al. the number of publications published by Bartın University in international indices

The Source of The Data: Library and Documentation Department

Operating Costs to be Carried Out under the Sub-Program

| Activities | 2024 Budget | 2024 Spending June | 2025 Budget | 2026 Guess | 2027 Guess |
|--|-------------------|--------------------|-------------------|-------------------|-------------------|
| Scientific Research Projects of Higher Education Institutions | 11.641.861 | 6.110.171 | 12.951.000 | 15.358.000 | 18.652.000 |
| In The Budget | 2.067.000 | 0 | 2.951.000 | 3.358.000 | 3.652.000 |
| Off-Budget | 9.574.861 | 6.110.171 | 10.000.000 | 12.000.000 | 15.000.000 |
| T O T A L | 11.641.861 | 6.110.171 | 12.951.000 | 15.358.000 | 18.652.000 |
| In The Budget | 2.067.000 | 0 | 2.951.000 | 3.358.000 | 3.652.000 |
| Off-Budget | 9.574.861 | 6.110.171 | 10.000.000 | 12.000.000 | 15.000.000 |

Explanations Related to the Activities:**Basic Research Services of Higher Education Institutions**

In our institution; the determination, development, goals and objectives of research strategies, as well as the policies, activities and those responsible for activities related to them are determined within the framework of Bartın University strategic planning. The aim of "Improving Scientific Research and Publication Activities in Terms of Quality and Quantity" has been included as one of the five main objectives in the 2019-2023 Strategic Plan, and targets and performance indicators have been determined in line with this objective. In addition, in order to ensure mission differentiation and regional studies in the academic unit Strategic Plans, all units were asked to create their own performance indicators and included in the unit strategic plans. There are also research centers at the university to conduct research in socio-economic and cultural fields related to the region. In order to support research related to the region, regional and national priority graduate studies are also supported by the BAP unit as a priority. The realization and follow-up of the research policies and objectives of the institution are carried out through the Quality Coordinator, the Strategy Development Department and the Project Technology Office (PTO). In order to give importance to technology production in cooperation with industry and to develop research infrastructure in order to support the production activities of the private sector, priority was given to the construction of laboratories in the 2018 investment budget and construction work was started.

Scientific Research Projects of Higher Education Institutions

February September, Within the framework of the Regulation on Scientific Research Projects of Higher Education Institutions announced in the official gazette No. 29900 dated 26.11.2016; BAP applications are received in February and September periods during the year, projects deemed appropriate by the commissions established and as a result of referee evaluations are supported. Expenses related to business, transactions and processes within this framework this activity will be monitored under.....

TABLE OF OPERATING COSTS

| | |
|-------------------------------|--|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | BARTIN UNIVERSITY RESEARCH, DEVELOPMENT AND INNOVATION |
| Name of the Subprogram | SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION |
| Subprogramme Target | Increasing scientific studies aimed at innovation in higher education institutions |
| Activity Name | Scientific Research Projects of Higher Education Institutions |
| Explanation | About the Scientific Research Projects of Higher Education Institutions announced in the Official Gazette No. 29900 dated 26.11.2016. September February and September BAP applications are received within the framework of the Regulation, and projects deemed appropriate by the commissions established and as a result of referee evaluations are supported. Expenses related to business, transactions and processes within this framework will be monitored under this activity |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| The State to the Social Security Institution Premium Expenses | | | | | |
| Purchase Expenses for Goods and Services | 2.067.000 | | 2.951.000 | 3.358.000 | 3.652.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 2.067.000 | | 2.951.000 | 3.358.000 | 3.652.000 |
| Revolving Capital | | | | | |
| Private Account | 9.574.861 | 6.110.171 | 10.000.000 | 12.000.000 | 15.000.000 |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | 9.574.861 | 6.110.171 | 10.000.000 | 12.000.000 | 15.000.000 |
| TOTAL OPERATING COST | 11.641.861 | 6.110.171 | 12.951.000 | 15.358.000 | 18.652.000 |

Name of the Subprogram: RESEARCH INFRASTRUCTURES

Reasons and Explanations

The institution has a policy and budget planning established for the creation and proper use of physical and technical infrastructure and financial resources for research and development activities. The budget appropriations of the university mainly consist of five economic schemes. Although internal and external resources are insufficient, the ratio transferred from income from revolving funds to the BAP unit has been increased to the maximum ratio determined by law to support more projects. Although non-institutional funding sources are not sufficient, it occupies an important place among research sources. Dec. A significant proportion of budget resources are used for strengthening the spatial and machine-equipment infrastructure. In 2018, a tender for the Laboratory Building was made and the construction work was started and the existing research and education laboratories were strengthened in terms of machinery and equipment.

Subprogramme Target:

Establishment of research infrastructures and strengthening of capacities in higher education institutions in order to contribute to the increase of knowledge accumulation and technological development of our country

| Performance Indicator | Unit of Measurement | 0 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|---|--------------|--------------------------|-------------|------------|------------|
| 1- Research infrastructure project completion rate | Rate | 0 | 0 | 22 | 30 | 70 | 90 |

Description of the Indicator: It refers to the completion rate resulting from the research infrastructure project. It will be monitored in three-month periods.

Hesaplama Yöntemi: It will be calculated according to the data recorded by the Directorate of Construction Works and Technical Department.

Verinin Kaynağı: Directorate of Construction Works and Technical Department

Operating Costs to be Carried Out under the Sub-Program

| Activities | 2024 Budget | 2024 Spending June | 2025 Budget | 2026 Guess | 2027 Guess |
|--|-------------------|--------------------|-------------------|-------------------|-------------------|
| Establishment and Development of Research Infrastructure of Higher Education Institutions | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| In The Budget | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| T O T A L | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| In The Budget | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |

TABLE OF OPERATING COSTS

| | |
|-------------------------------|--|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | RESEARCH, DEVELOPMENT AND INNOVATION |
| Name of the Subprogram | RESEARCH INFRASTRUCTURES |
| Subprogramme Target | Establishment of research infrastructures and strengthening of capacities in higher education institutions in order to contribute to the increase of knowledge accumulation and technological development of our country |
| Activity Name | Establishment and Development of Research Infrastructure of Higher Education Institutions |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|--|----------------|-------------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| The State to the Social Security Institution Premium Expenses | | | | | |
| Purchase Expenses for Goods and Services | | | | | |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 20.000.000 | 10.000.000 | 20.000.000 | 23.804.000 | 27.140.000 |

Budget Year: 2025
Program Name: LIFELONG LEARNING
Name of the Subprogram: CONTINUING EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS

Reasons and Explanations: Bartın University Continuing Education Application and Research Center provides services to our region and country in various ways by organizing vocational education programs, educational programs that include scientific and technological developments, educational programs organized for needs and current demands, as well as contributing to regional and social development by organizing events in the context of integration with the region, as well as preparing national and international project proposals or participating in projects as a partner. In this context, since the establishment of the Center, various language, informatics, health, professional development, etc. have been aimed at thousands of people. he has organized educational programs in various fields, prepared and carried out EU projects, organized events that will contribute to the career development of young people, and carried out activities that appeal to the whole region, such as a television program, a learning festival in the context of lifelong learning. In order to strengthen public, university and industrial cooperation, providing training opportunities for white and blue collar employees is within the near-term goals of the Center. In addition, it is carrying out studies towards becoming a vocational qualification examination and certification institution and has applied for an EU grant program in partnership with the Continuing Education Centers of METU and Çukurova Universities in this regard. When this process is completed, it is envisaged that it will meet an important need in this field as a vocational qualification examination and certification institution for the entire region.

Subprogramme Target: Providing trainings to all segments of society in the areas they need, contributing to the development of cooperation with public institutions and organizations, the private sector and international organizations

Performance Indicators

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 1- Social integration for disadvantaged groups and the number of activities related to inclusiveness | Number | 63 | 60 | 51 | 60 | 69 | 74 |

Description of the Indicator:

Social integration for disadvantaged groups by our university and it is aimed to increase the number of worshiped activities related to inclusiveness. It will be monitored in three-month periods

Calculation Method: Received from the Coordinator of Academic Units and Disabled Student Unit data

The Source of The Data: Academic Units, Coordinator of the Disabled Student Unit

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|-------|--------------|--------------------------|-------------|------------|------------|
| 2- The number of people applying to educational programs | Number | 2.422 | 2.325 | 200 | 205 | 210 | 215 |

Description of the Indicator: It is aimed to increase the number of applicants with the number of programs for continuing education at our university. It will be monitored in three-month periods.

Calculation Method:

Language Education and Training with the Continuous Education Application and Research Center Data taken from the Application and Research Center

The Source of The Data:

Continuing Education Application and Research Center and Language Education - Teaching Application and Research Center

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 3- For graduates number of activities performed | Number | 145 | 120 | 106 | 123 | 134 | 143 |

Description of the Indicator: It is aimed to increase the number of activities for graduates in order to increase the communication with graduates and to respond to their needs. It will be monitored in three-month periods.

Calculation Method :

Academic Units, Student Affairs Department and Career Planning Data taken from the Application and Research Center

The Source of The Data :

Uygulama ve Araştırma Merkezi Academic Units, Student Affairs Department, Career Planning Application and Research Center

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 4- Continuing Education Center (SEM) and Language Center Certificate issued by (DILMER) for vocational education number of | Number | 349 | 15 | 25 | 25 | 30 | 35 |

Description of the Indicator: It is aimed to open courses for vocational education by the Continuing Education Center (SEM) and the Language Center (DILMER) and to provide certificates to the participants. It will be monitored in three-month periods.

Calculation Method:

Continuing Education Application and Research Center and Language Education Teaching Data taken from the Application and Research Center

The Source of The Data:

Continuous Education Application and Research Center, Language Education Teaching Application and research center

| Performance Indicator | Unit of Measurement | 2023 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 5- Number of completed social responsibility projects | Number | 217 | 84 | 191 | 172 | 181 | 187 |

Description of the Indicator: It is aimed to increase the social responsibility projects prepared and implemented by our university. It will be monitored in three-month periods.

Calculation Method:

From the General Coordinator of Academic Units and Project and Technology Office data received

The Source of The Data:

General Coordinator of Academic Units, Project and Technology Office

| Performance Indicator | Unit of Measurement | 2021 | 2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|--------------|--------------------------|-------------|------------|------------|
| 6- Environmentalism of the university the number of awards he received in his fields | Number | 0 | 0 | 3 | 1 | 1 | 1 |

Description of the Indicator : It is aimed to increase the studies carried out by our university on zero waste, energy saving, energy efficiency and sustainability issues. It will be monitored in three-month periods.

Calculation Method : Data recorded in the General Secretariat unit.

The Source of The Data : General Secretariat

Operating Costs to be Carried Out under the Sub-Program

| Activities | 2024 Budget | 2024 Spending June | 2025 Budget | 2026 Guess | 2027 Guess |
|---|----------------|--------------------|----------------|----------------|----------------|
| Educational Programs, Courses and Seminars Offered for Community Service | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |
| In The Budget | 0 | 0 | 0 | 0 | 0 |
| Off-Budget | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |
| T O T A L | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |
| In The Budget | 0 | 0 | 0 | 0 | 0 |
| Off-Budget | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name LIFELONG LEARNING
Name of the Subprogram CONTINUING EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS

Subprogramme Target

Providing trainings to all segments of society in the areas they need, contributing to the development of cooperation with public institutions and organizations, the private sector and international organizations

Activity Name

Educational Programs, Courses and Seminars Offered for Community Service

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|--|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| Social Security Government Premium Expenses to the Institution | | | | | |
| Purchase of Goods and Services Expenses | | | | | |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | | | | | |
| Revolving Capital | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |
| TOTAL OPERATING COST | 500.000 | 254.427 | 750.000 | 825.000 | 907.500 |

Explanations Related to the Activities:

**Educational Programs,
Courses and Seminars
Offered for Community
Service**

Planning and organizing courses, seminars, conferences and training programs at national and international level in the fields of public, private sector, international institutions, organizations, individuals they need. Ensuring the coordination of all kinds of activities carried out for this purpose in the units of the university is carried out by the Continuing Education Application and Research Center. Within this framework; General English English, Conversational English, Business English, Personal Development, Sign Language Education, Family Counseling Education, Play Therapy Education, Expert Basic Education, ALES Mathematics and DGS Mathematics Courses are planned to be opened.

**Social Responsibility
Projects of Higher
Education
Institutions**

Higher Education Institutions Social Responsibility Projects to serve to achieve the goal of "... contributing to science, art and culture at a national and universal level with a sense of social responsibility" contained in the university's mission, in line with the goals of the Bartın University Continuous Education Application And Research Center, to determine the need for qualified manpower in Turkey according to the fields of study, to identify new business areas that may occur during the development and development process, The aim of the University is to introduce new technologies that will provide employment opportunities to all segments of society by organizing national and international educational programs, courses, seminars, conferences, workshops in all areas where the University provides education and research other than formal undergraduate and graduate programs, to provide knowledge and skills in this direction, to increase the number of qualified community service projects to contribute to the development of cooperation between the University and the public and private sectors, national and international organizations. Expenses related to business, transactions and processes within this framework will be monitored under this activity.

Budget Year: 2025
Program Name: HIGHER EDUCATION

Name of the Subprogram: ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION

Reasons and Explanations: Admission of students at our university is made according to the central placement system made by ÖSYM for Associate Degree and Undergraduate programs, and according to Bartın University Graduate Education Regulations for graduate programs. Since the central placement is made by OSYM according to the preferences of the students during student admission, the institution does not have a direct contribution or guidance. However, since some undergraduate programs are registered with special aptitude tests, how students will be admitted to these programs is determined by the University Senate, and the application requirements, the form of the exam and evaluation issues are published in the manual announced on the institution's web page, and the exam processes are recorded.

Our university provides education and training in 9 Faculties, 1 Institute, 1 College and 3 Vocational Schools.

Subprogramme Target: Raising graduates who have professional qualifications and are open to development

Performance Indicators

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 1- Doctoral education the number of those who completed | Number | 13 | 10 | 7 | 10 | 12 | 15 |

Doctoral education the number of those who completed: It is aimed to increase the number of doctoral students who graduate from our university. It will be monitored in three-month periods.

Calculation Method: Data obtained through

The Source of The Data: UBYS Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 2- Eğitim bilimleri kontenjan doluluk oranı | Rate | 594 | 94 | 94 | 95 | 96 | 97 |

Doctoral education the number of those who completed:

It is aimed to increase the quota occupancy rate of educational sciences. It will be monitored in three-month periods.

Calculation Method: Number of Registered Students of Educational Sciences / Quota of Educational Sciences

The Source of The Data: Student Affairs Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|-------|----------------------------|--------------------------|-------------|------------|------------|
| 3- During the training program period completion rate | Rate | 1.947 | 65 | 66 | 67 | 68 | 69 |

Description of the Indicator: It is aimed to increase the graduation rate of students who enroll in educational programs of our university during the program period. It will be monitored in three-month periods

Calculation Method: Records included at UBYS

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 4- Doğa bilimleri kontenjanı doluluk oranı | Rate | 661 | 89 | 90 | 91 | 92 | 93 |

Description of the Indicator: It is aimed to increase the quota occupancy rate of natural sciences. It will be monitored in three-month periods.

Calculation Method: Number of Registered Students of Natural Sciences / Quota of Natural Sciences

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|-----------|----------------------------|--------------------------|-------------|------------|------------|
| 5- Printed materials found in the library and the number of electronic sources | Number | 8.511.000 | 8.550.000 | 8.750.000 | 8.800.000 | 8.850.000 | 8.900.000 |

Description of the Indicator: It is aimed to increase the number of printed and e-books available in the library of our university and the number of database subscriptions to reach the information needed by teaching staff and students. It will be monitored in three-month periods.

Calculation Method: Number of Printed Books + Number of E-Books + Database Subscription

The Source of The Data: Library and Documentation Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|--------|----------------------------|--------------------------|-------------|------------|------------|
| 6- Printed and electronic materials per student in the library number of sources | Number | 470,74 | 475 | 484 | 490 | 495 | 500 |

Description of the Indicator:

Our university aimed at increasing students' accessibility to information it is aimed to increase the number of resources available in the library. It will be monitored in three-month periods.

Calculation Method:

Number of Printed Books + Number of E-Books + Number of Databases / Total Student Number Of

The Source of The Data:

Library and Documentation Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|---------|----------------------------|--------------------------|-------------|------------|------------|
| 7- The number of people who use the library | Number | 291.310 | 450.000 | 350.000 | 375.000 | 380.000 | 390.000 |

Description of the Indicator:

Efforts will be made to increase the number of people using the library. To be monitored in three-month periods.

Calculation Method:

Statistics Included in the Procedure Library Automation System

The Source of The Data:

Library and Documentation Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|-------|----------------------------|--------------------------|-------------|------------|------------|
| 8- Graduate students the share of total students in | Rate | 12,52 | 9 | 9 | 10 | 11 | 12 |

Description of the Indicator:

Increasing the number of graduate students studying at our university it is intended. It will be monitored in three-month periods.

Calculation Method:

Number of Graduate Students / Total Number of Students

The Source of The Data:

Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|-----------------------------------|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 9- Education per student the area | Square meter | 3,69 | 3,8 | 3,81 | 3,9 | 4 | 4,1 |

Description of the Indicator:

With this indicator, it is aimed to increase the educational areas per student. It will be monitored in three-month periods.

Calculation Method:

Education Area (m2) / Number of Students

The Source of The Data:

Directorate of Construction Works and Technical Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|-----------------------------|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 10- Closed per student area | Square meter | 8,59 | 8,9 | 8,88 | 8,9 | 9 | 9,1 |

Description of the Indicator: With this indicator, it is aimed to increase the number of closed areas per student. It will be monitored in three-month periods.

Calculation Method: Closed Area (m2) / Number of Students

The Source of The Data: Directorate of Construction Works and Technical Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 11- Student exchange the proportion of students who benefit from their programs | Rate | 0 | 0 | 0 | 0 | 0,01 | 0,01 |

Description of the Indicator: Student exchange aimed at increasing student satisfaction with this indicator it is aimed to increase the proportion of students who benefit from their programs. It will be monitored in three-month periods.

Calculation Method: The Number of Students who Benefit / The Total Number of Students

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|-------|----------------------------|--------------------------|-------------|------------|------------|
| 12- What happens per faculty member number of students | Number | 47,04 | 46,78 | 43,41 | 43,02 | 42,69 | 41,3 |

Description of the Indicator:

With this indicator, it is necessary to increase the quality of education per faculty member it is aimed to reduce the number of students. It will be monitored in three-month periods

Calculation Method: Number of students / Number of faculty members

The Source of The Data: Department of Student Affairs, Department of Personnel

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|-------|----------------------------|--------------------------|-------------|------------|------------|
| 13- Health sciences quota occupancy rate | Rate | 1.116 | 99 | 98 | 98 | 99 | 100 |

Description of the Indicator: With this indicator, the Health Sciences Quota occupancy rate is at the current level it is intended to remain. They will be monitored on three-month rotations.

Calculation Method: Number of Registered Students / Health Sciences Quota Data UBYS System it is taken over.

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|-------|----------------------------|--------------------------|-------------|------------|------------|
| 14- Social sciences quota occupancy rate | Rate | 1.559 | 86 | 87 | 88 | 89 | 90 |

Description of the Indicator: Increasing the Social Sciences Quota Occupancy rate with this indicator it is intended. It will be monitored in three-month periods.

Calculation Method: Number of Students Enrolled in Social Sciences / Quota of Social Sciences The data is received through the UBYS System.

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 15- Teknokent or Technology Transfer Office (TTO) projects number of students participating | Number | 0 | 0 | 22 | 37 | 45 | 50 |

Description of the Indicator: Participating in the projects of our University Technopolis or Technology Transfer Office it aims to increase the number of students. It will be monitored in three-month periods.

Calculation Method: The number of students participating is taken via UBYS.

The Source of The Data: Academic Units

| Performance Indicators | Unit of Measurement | 0 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|---|----------------------------|--------------------------|-------------|------------|------------|
| 16- Training program implemented jointly with international organizations number of | Number | 0 | 0 | 0 | 1 | 1 | 1 |

Description of the Indicator: The educational program of our university applied jointly with international organizations a continuous increase in the number is aimed. It will be monitored in three-month periods.

Calculation Method: The data is received via UBYS.

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 17- Yabancı dilde eğitim veren program sayısı | Number | 2 | 2 | 2 | 2 | 3 | 3 |

Description of the Indicator: Increasing the number of programs providing education in a foreign language with this indicator it is intended. It will be monitored in three-month periods.

Calculation Method: Data stored in the UBYS system

The Source of The Data: Department of Student Affairs

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estim at ed | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|----------------------------|-------------|------------|------------|
| 18- Foreign nationals number of academicians | Number | 7 | 9 | 7 | 8 | 9 | 10 |

Description of the Indicator: With this indicator, the data on the number of foreign teaching staff are followed it will be done. It will be monitored in three-month periods.

Calculation Method: Data stored in the UBYS System

The Source of The Data: Department of Personnel

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estim at ed | 2025 Target | 2026 Guess | 2027 Guess |
|-------------------------------|---------------------|-------|----------------------------|----------------------------|-------------|------------|------------|
| 19- Foreign student number of | Number | 1.756 | 2.260 | 1.814 | 1.900 | 1.950 | 2.000 |

Description of the Indicator: With this indicator, it is aimed to increase the number of foreign students. It will be monitored in three-month periods.

Calculation Method: Data obtained from the UBYS system

The Source of The Data: Department of Student Affairs

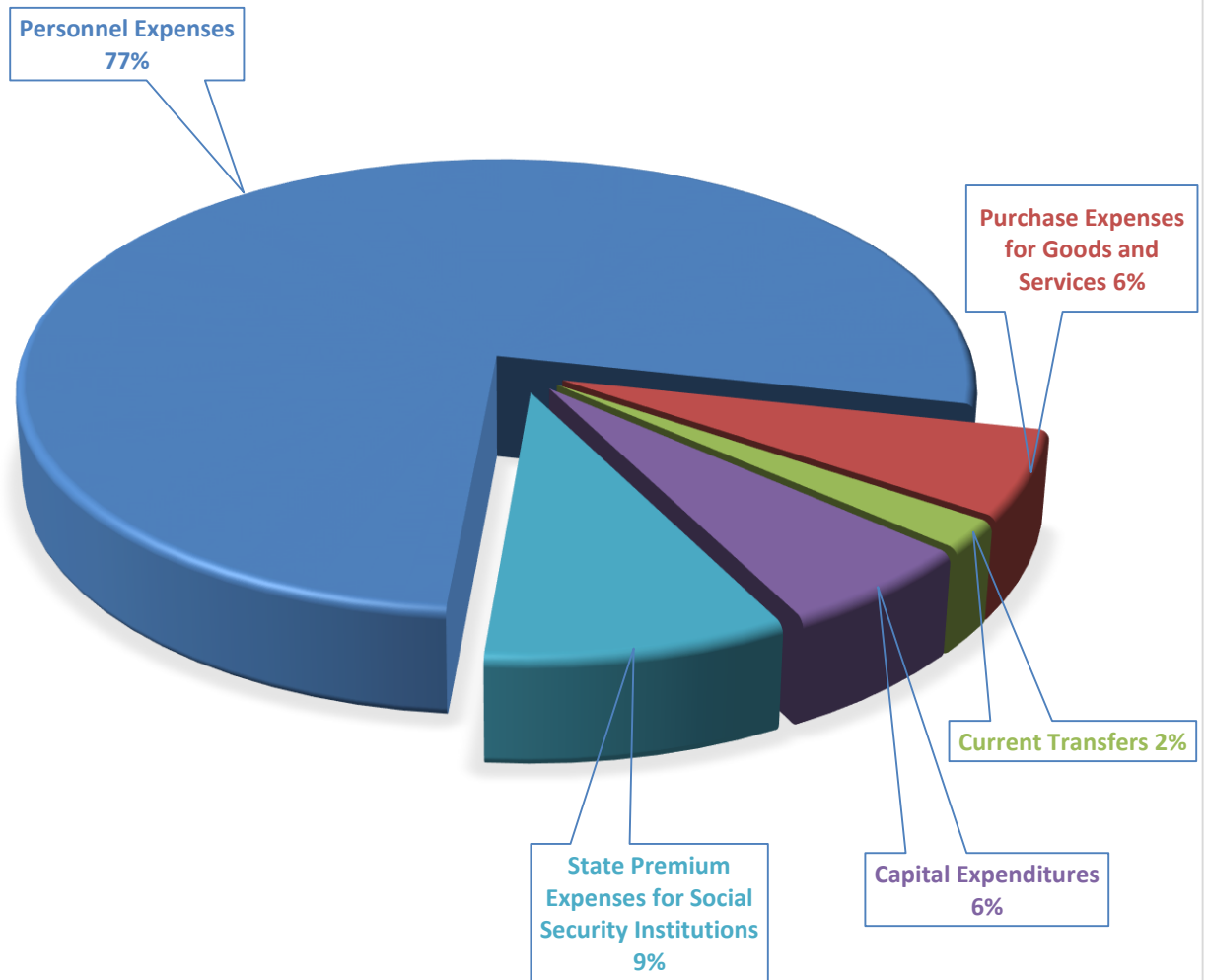
| Performance Indicators | Unit of Measurement | 0 | Unit of Measur2024 Planned | 2024 YS Truth. Estim at ed | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|---|----------------------------|----------------------------|-------------|------------|------------|
| 20- Minor branch and double major the ratio of those who graduated from the program to the total number of graduates | Rate | 0 | 0 | 1 | 1,1 | 1,2 | 1,3 |

Description of the Indicator: With this indicator, the total number of graduates of minor and double major programs is it is aimed to monitor the ratio of the number of graduates. It will be monitored in three-month periods.

Calculation Method: Registaered data received from the Student Affairs Department.

The Source of The Data: Department of Student Affairs.

DISTRIBUTION OF INTRA-BUDGETARY RESOURCES



Operating Costs to be Carried Out under the Sub-Program

| Activities | 2024 Budget | 2024 Spending June | 2025 Budget | 2026 Guess | 2027 Guess |
|--|--------------------|--------------------|----------------------|----------------------|----------------------|
| Scholarship Services for Doctoral Students | 0 | 310.500 | 0 | 0 | 0 |
| In The Budget | 0 | 310.500 | 0 | 0 | 0 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Practical Education of Science and Engineering Science Students | 0 | 0 | 0 | 0 | 0 |
| In The Budget | 0 | 0 | 0 | 0 | 0 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Scholarship Services for Undergraduate Students | 0 | 135.000 | 0 | 0 | 0 |
| In The Budget | 0 | 135.000 | 0 | 0 | 0 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Higher Education Institutions provide Information and Cultural Resources and Sports Infrastructure Development Services | 14.552.000 | 7.270.545 | 19.980.000 | 25.021.000 | 38.241.000 |
| In The Budget | 14.552.000 | 7.270.545 | 19.980.000 | 25.021.000 | 38.241.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Institutions of Higher Education Primary Education | 852.756.000 | 419.478.520 | 1.249.459.000 | 1.463.098.000 | 1.619.901.000 |
| In The Budget | 852.756.000 | 419.478.520 | 1.249.459.000 | 1.463.098.000 | 1.619.901.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Higher Education Institutions Secondary Education | 2.700.000 | 1.482.552 | 1.800.000 | 1.983.000 | 2.133.000 |
| In The Budget | 2.700.000 | 1.482.552 | 1.800.000 | 1.983.000 | 2.133.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Higher Education Institutions International Joint Education and Training Program | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |
| In The Budget | 0 | 0 | 0 | 0 | 0 |
| Off-Budget | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |
| Institutions of Higher Education Distance Education | 311.000 | 322.884 | 764.000 | 844.000 | 910.000 |
| In The Budget | 311.000 | 322.884 | 764.000 | 844.000 | 910.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Higher Education Institutions Summer Schools | 0 | 0 | 0 | 0 | 0 |
| In The Budget | 0 | 0 | 0 | 0 | 0 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| T O T A L | 877.062.414 | 432.812.355 | 1.276.728.000 | 1.496.196.000 | 1.666.960.000 |
| In The Budget | 870.319.000 | 429.000.001 | 1.272.003.000 | 1.490.946.000 | 1.661.185.000 |
| Off-Budget | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |

Explanations Related to the Activities:**Scholarship Services for Doctoral Students**

Within the scope of YÖK 100/2000 Doctoral Scholarship, students who are eligible for scholarship are sent to our university by YÖK the amount sent is provided to be transferred by making allowances.

Practical Education of Science and Engineering Science Students

Taking the necessary measures for the complete implementation of workplace training aimed at the Practical Education of Students of Science and Engineering Sciences, The expenses related to the work, transactions and processes related to making the General Health Insurance Transactions of the Students without interruption, strengthening the theoretical knowledge acquired by our undergraduate students, improving their skills and experiences and recognizing the innovations in the sector will be monitored under this activity.

Within the scope of the COHE Support Scholarship, it is ensured that the amount sent to our university by the COHE is transferred to the students who are eligible for the scholarship by making an allowance.

Mimar Sinan Fine Arts University Painting and Sculpture Museum Activities**Higher Education Institutions Open Education****Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services**

The expenses related to the business, transactions and processes related to the subscription and purchase of publications in print and electronic media for use in the education, training and scientific research of our university academic, administrative staff and students will be monitored under this activity.

Institutions of Higher Education Primary Education

Our University; Education related to Primary Education with 9 Faculties, 1 Institute, 1 College and 3 Vocational Schools offers the service.

Higher Education Institutions Secondary Education

Our University carries out its activities related to Secondary Education in Higher Education Institutions based on the provisions of Law No. 3843 and Law No. 2547.

Institutions of Higher Education Distance Education

Our activities related to Distance Education are based on the 44th amendment of the Higher Education Law No. 2547. and 46. procedures and Principles related to Distance Education in Higher Education Institutions issued on the basis of articles and other legislation it is carried out in accordance with.

Higher Education Institutions Summer Schools

TABLE OF OPERATING COSTS

| | |
|-------------------------------|---|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION |
| Subprogramme Target | Raising graduates who have professional qualifications and are open to development |
| Activity Name | Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services |
| Explanation | The expenses related to the business, transactions and processes related to the subscription and purchase of publications in print and electronic media for use in the education, training and scientific research of our university academic, administrative staff and students will be monitored under this activity. |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 8.508.000 | 3.157.427 | 11.829.000 | 13.743.000 | 15.495.000 |
| State Premium to the Social Security Institution Expenses | 934.000 | 340.851 | 1.278.000 | 1.485.000 | 1.674.000 |
| Purchase Expenses for Goods and Services | 610.000 | 14.037 | 873.000 | 989.000 | 1.072.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | 4.500.000 | 3.758.230 | 6.000.000 | 8.804.000 | 20.000.000 |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 14.552.000 | 7.270.545 | 19.980.000 | 25.021.000 | 38.241.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 14.552.000 | 7.270.545 | 19.980.000 | 25.021.000 | 38.241.000 |

TABLE OF OPERATING COSTS

| | |
|-------------------------------|--|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION |
| Subprogramme Target | Raising graduates who have professional qualifications and are open to development |
| Activity Name | Institutions of Higher Education Primary Education |
| Explanation | Our University offers education services related to Primary Education with 9 Faculties, 1 Institute, 1 College and 3 Vocational Schools. Expenses related to business, transactions and processes within this framework will be monitored under this activity. |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|---------------|---------------|---------------|
| Personnel Expenses | 644.851.000 | 352.477.387 | 952.577.000 | 1.106.985.000 | 1.248.307.000 |
| State Premium to the Social Security Institution Expenses | 73.883.000 | 40.482.602 | 112.806.000 | 131.082.000 | 147.802.000 |
| Purchase Expenses for Goods and Services | 49.222.000 | 17.443.544 | 62.376.000 | 71.803.000 | 78.245.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | 84.800.000 | 9.074.987 | 121.700.000 | 153.228.000 | 145.547.000 |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 852.756.000 | 419.478.520 | 1.249.459.000 | 1.463.098.000 | 1.619.901.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 852.756.000 | 419.478.520 | 1.249.459.000 | 1.463.098.000 | 1.619.901.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name HIGHER EDUCATION
Name of the Subprogram ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION
Program Goal Raising graduates who have professional qualifications and are open to development
Activity Name Higher Education Institutions Secondary Education
Explanation Our University carries out its activities related to Secondary Education in Higher Education Institutions based on the provisions of Law No. 3843 and Law No. 2547. Expenses related to business, transactions and processes within this framework will be monitored under this activity.

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|------------------|----------------------|------------------|------------------|------------------|
| Personnel Expenses | 1.882.000 | 1.153.113 | 1.250.000 | 1.376.000 | 1.480.000 |
| State Premium Expenses to the Social Security Institution | 8.000 | | 10.000 | 12.000 | 13.000 |
| Purchase Expenses for Goods and Services | 810.000 | 329.439 | 540.000 | 595.000 | 640.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 2.700.000 | 1.482.552 | 1.800.000 | 1.983.000 | 2.133.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 2.700.000 | 1.482.552 | 1.800.000 | 1.983.000 | 2.133.000 |

TABLE OF OPERATING COSTS

| | |
|-------------------------------|--|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION |
| Subprogramme Target | Raising graduates who have professional qualifications and are open to development |
| Activity Name | Higher Education Institutions International Joint Education and Training Program |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| State Premium to the Social Security Institution Expenses | | | | | |
| Purchase Expenses for Goods and Services | | | | | |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | | | | | |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |
| TOTAL NON-BUDGETARY RESOURCES | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |
| TOTAL OPERATING COST | 6.743.414 | 3.812.354 | 4.725.000 | 5.250.000 | 5.775.000 |

TABLE OF OPERATING COSTS

| | |
|-------------------------------|---|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION |
| Subprogramme Target | Raising graduates who have professional qualifications and are open to development |
| Activity Name | Institutions of Higher Education Distance Education |
| Explanation | Our activities related to Distance Education are based on the 44th amendment of the Higher Education Law No. 2547. and 46. it is carried out in accordance with the Procedures and Principles related to Distance Education and other legislation in Higher Education Institutions issued on the basis of its articles. |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 224.000 | 322.884 | 641.000 | 706.000 | 760.000 |
| State Premium Expenses to the Social Security Institution | | | | | |
| Purchase Expenses for Goods and Services | 87.000 | | 123.000 | 138.000 | 150.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 311.000 | 322.884 | 764.000 | 844.000 | 910.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 311.000 | 322.884 | 764.000 | 844.000 | 910.000 |

Name of the Subprogram: SCHOLARSHIPS AND SUPPORTS PROVIDED TO TEACHING STAFF

Reasons and Explanations:

Our university has Ağdacı Campus, Kutlubey Campus, Ulus Vocational School and Bartın Vocational School Kurucaşile Campus. The institution provides learning environments that can increase the effectiveness of educational teaching in such a way that they have adequate and appropriate equipment Jul. At our university, the library and documentation unit has membership in many databases, and in this way, lecturers contribute to their professional development by providing access to these databases. In order to ensure the professional development of trainers for student-centered learning, attention has been paid to the training of trainers. For this purpose, many trainings have been carried out, and in this process, it is aimed to ensure continuous improvement in the professional development of trainers at our University, as well as to contribute to the transformation of student-centered education into a learning culture by spreading it. In addition, there are targets in the 2024-2028 Strategic Plan of our university aimed at increasing the professional development of teaching staff, and teaching scientific studies of the elements are supported.

Subprogramme Target: Education of academicians who are competent in their field, researchers, produce and transmit information

Performance Indicators

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 1- In the journals within the scope of SCI, SCI-Expanded, SSCI and AHCI, the per capita number of publications | Number | 0,3 | 0,52 | 0,45 | 0,5 | 0,52 | 0,54 |

Description of the Indicator:

Academic staff in SCI, SCI-Expanded, SSCI and AHCI journals it is aimed to increase the number of publications per head. It will be monitored in three-month periods.

Calculation Method:

Data taken from the Web of Science

The Source of The Data:

Library and Documentation Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 2- From the scholarships provided in priority areas to be determined by the Higher Education Council the number of doctoral students who benefit | Number | 7 | 12 | 9 | 10 | 11 | 12 |

Description of the Indicator:

Studies will be carried out to increase the number of students benefiting from the COHE 100/2000 Doctoral Scholarship. It will be monitored in three-month periods.

Calculation Method:

Data registered at the Student Affairs Department

The Source of The Data:

Department of Student Affairs

| Performance Indicators | Unit of Measurement | 0 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|---|----------------------------|--------------------------|-------------|------------|------------|
| 3- The Council of Higher Education, the Turkish Academy of Sciences and TUBITAK science, encouragement and art number of awards | Number | 0 | 0 | 1 | 1 | 2 | 2 |

Description of the Indicator: It is aimed to increase the quality of the studies carried out by the academic staff of our university all the time and to increase the awards received in this direction. It will be monitored in three-month periods.

Calculation Method: Data registered at the Graduate School of Education.

The Source of The Data: Graduate School of Education

Explanations Related to the Activities:

Research

Assistants Abroad Research Scholarship Services

Research assistants of our university are funded by non-institutional funds (TUBITAK, etc.) if they receive a supported scholarship, assignment procedures are carried out according to the Law No. 2547.

Teaching

Staff Foreign Abroad Language Scholarship Services

The non-institutional funds of the teaching staff of our university (TUBITAK, etc.) if they receive a supported foreign foreign language scholarship, assignment procedures are carried out according to the Law No. 2547.

Faculty Member

Training Program and Overseas Support Services

The research assistants appointed to our University within the scope of the Faculty Member Training Program, the transactions of the scholarship holders sent abroad by the Ministry of National Education are carried out in accordance with the Law No. 2547, Law No. 1416 and the Decisions of the Higher Education Council.

Name of the Subprogram:**STUDENT LIFE IN HIGHER EDUCATION****Reasons and Explanations**

:

Various activities are organized at our university in order to enrich the scientific and social lives of our students. Through these activities, our students meet with artists, scientific and cultural people who have proven themselves in the scientific and cultural field. Our students have a fun time with music, theater and sports activities during the spring festivals organized every year. There is a football field, a fitness room and an indoor gym at our university. Our students can take advantage of sports opportunities as much as they want. Events such as theater and concerts are organized regularly throughout the year at the Provincial Directorate of Culture. Bartın Culture, Art, Tourism and Strawberry Festival is organized regularly by Bartın Municipality every year. By ensuring the promotion of Bartın on national and international platforms, the people living in the Western Black Sea Region should unite in the festival environment and share both local, national and international cultural values, live and spread cultural values with programs that reflect the cultural accumulations for the tourism potential of the region, support and develop artistic activities, the festival is rich in promoting tourism values it is prepared with a content.

Subprogramme Target:

The quality of nutrition and housing services offered to higher education students improving the quality of life by supporting the personal and social development of students

Performance Indicators

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|---------|----------------------------|--------------------------|-------------|------------|------------|
| 1- From nutrition services the number of students who benefit | Number | 176.972 | 312.000 | 206.613 | 375.000 | 380.000 | 385.000 |

Description of the Indicator: The studies to be carried out in order for students to benefit more from nutrition services will be followed up with this indicator. It will be monitored in three-month periods.

Calculation Method:

The number of meal vouchers sold to students

The Source of The Data:

Department of Health, Culture and Sports

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 2- Social responsibility per student reinforcement area | Square meter | 0,83 | 0,8 | 0,84 | 0,84 | 0,84 | 0,84 |

Description of the Indicator:

This is the work related to the improvement of social areas for students it will be monitored by the indicator. It will be monitored in three-month periods.

Calculation Method:

Canteen area (square meters) + dining hall area (square meters) + sports area (meters square) / Number of students

The Source of The Data:

Presidency of Health, Culture and Sports

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 3- Student club and community number of | Number | 69 | 71 | 85 | 75 | 77 | 79 |

Description of the Indicator: Student clubs and communities will be supported to increase their number and the work done will be monitored in this indicator. In quarterly periods will be monitored.

Calculation Method: Records kept by the Department of Health, Culture and Sports

The Source of The Data: Department of Health, Culture and Sports

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|---|---------------------|---------|----------------------------|--------------------------|-------------|------------|------------|
| 4- Social, cultural and sports number of activities | Number | 44 3 | 384 | 487 | 62 2 | 683 | 741 |

Description of the Indicator:

Social, cultural and sporting activities for the personal development of students activities will be carried out and the works carried out will be monitored in this indicator. It will be monitored in three-month periods.

Calculation Method: Data obtained from Academic Units and Department of Health, Culture and Sports

The Source of The Data: Academic Units, Health, Culture and Sports Department

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|--------|----------------------------|--------------------------|-------------|------------|------------|
| 5- Student in Higher Education nutritional expenditure per | TL | 508,75 | 135,77 | 606,24 | 610 | 615 | 620 |

Description of the Indicator: Nutrition expenditures per student for the students of our university will be monitored in this indicator. It will be monitored in three-month periods.

Calculation Method:

The Total Amount of Nutrition Expenditures Made to Students / Number of Registered Students

The Source of The Data: Department of Health, Culture and Sports

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 6- The satisfaction rate of student life in higher education | Rate | 70,6 | 0 | 74 | 75 | 76 | 77 |

Description of the Indicator: Studies will be carried out to increase the satisfaction of the students of our university regarding the services provided and the results of the satisfaction survey will be monitored in this indicator. It will be monitored in twelve-month periods.

Calculation Method: SPSS Program analysis of satisfaction surveys conducted by the Quality Coordination – Measurement and Evaluation Unit at the end of each year with it is calculated

The Source of The Data: Quality Coordinator – Measurement and Evaluation Unit

| Performance Indicators | Unit of Measurement | 2023 | Unit of Measur2024 Planned | 2024 YS Truth. Estimated | 2025 Target | 2026 Guess | 2027 Guess |
|--|---------------------|------|----------------------------|--------------------------|-------------|------------|------------|
| 7- The number of students who benefit from the health services offered to students in higher education the ratio of the total number of students | Rate | 0,02 | 0,41 | 0,11 | 0,12 | 0,13 | 0,14 |

Description of the Indicator: By making improvements to the health services offered to the students of our university, it will be ensured that more students benefit from health services. The realizations related to the number of students benefiting from the health service will be monitored in this indicator. It will be monitored in three-month periods.

Calculation Method: The Number of Students who Benefit from Health Services / The Total Number of Students

The Source of The Data: Department of Health, Culture and Sports

Operating Costs to be Carried Out under the Sub-Program

| Activities | 2024 Budget | 2024 Spending June | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------------|--------------------|-------------------|-------------------|-------------------|
| Nutrition Services in Higher Education | 15.699.000 | 15.565.213 | 31.058.000 | 34.171.000 | 36.786.000 |
| In The Budget | 15.699.000 | 15.565.213 | 31.058.000 | 34.171.000 | 36.786.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Cultural and Sports Services in Higher Education | 454.000 | 1.661.651 | 649.000 | 737.000 | 801.000 |
| In The Budget | 454.000 | 1.661.651 | 649.000 | 737.000 | 801.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| Other Services Related to Student Life in Higher Education | 4.004.000 | 2.597.573 | 5.048.000 | 5.590.000 | 6.014.000 |
| In The Budget | 4.004.000 | 2.597.573 | 5.048.000 | 5.590.000 | 6.014.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |
| T O T A L | 20.157.000 | 19.824.437 | 36.755.000 | 40.498.000 | 43.601.000 |
| In The Budget | 20.157.000 | 19.824.437 | 36.755.000 | 40.498.000 | 43.601.000 |
| Off-Budget | 0 | 0 | 0 | 0 | 0 |

Explanations Related to the Activities:**Nutrition Services in Higher Education**

47 of the Higher Education Law No. 2547. In accordance with the provisions of the Implementing Regulation of the Medico-Social Health, Culture and Sports Affairs Department of Higher Education Institutions, the nutritional needs of our students, academic and administrative staff are met by the Department of Health, Culture and Sports of our University through tenders. For this purpose, food service is provided in Ağdacı, Kutlubey, Kurucaşile and Ulus campuses. Expenses related to business, transactions and processes within this framework will be monitored under this activity.

Cultural and Sports Services in Higher Education

46 of the Higher Education Law No. 2547. and 47. articles, Higher Education Institutions Medico-Social Health, Cultural and Sports Affairs Department of Health Culture and Sports Department in accordance with the provisions of the Implementing Regulation of the Department of Culture and Jul to organize activities in the fields of art and culture, such as exhibitions, concerts, conferences, theaters and the like, in order to ensure that students evaluate their free time according to their interests, acquire a habit of rest and entertainment along with new interests, participate in these activities if they want, Regarding the organization of all kinds of sports organizations with participation in tournaments organized by the University Sports Federation.

Other Services Related to Student Life in Higher Education

46 of the Higher Education Law No. 2547. and 47. within the framework of its duties and responsibilities in the Implementing Regulation of the Medico-Social Health, Culture and Sports Affairs Department of Higher Education Institutions with its articles, the health institution ensures that the social needs of students are met with social, cultural counseling and guidance, and education- applications and researches are carried out in this field in order to support teaching.

TABLE OF OPERATING COSTS

| | |
|-------------------------------|---|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | STUDENT LIFE IN HIGHER EDUCATION |
| Subprogramme Target | Improving the quality of nutrition and housing services offered to higher education students; improving the quality of life by supporting the personal and social development of students |
| Activity Name | Nutrition Services in Higher Education |
| Explanation | 47 of the Higher Education Law No. 2547. in accordance with the provisions of the Implementing Regulation of the Medico-Social Health, Culture and Sports Affairs Department of Higher Education Institutions, the nutritional needs of our students, academic and administrative staff are met by the Department of Health, Culture and Sports of our University through tenders. For this purpose, food service is provided in Ağdacı, Kutlubey, Kurucaşile and Ulus campuses. For the business, transactions and processes in this framework expenses will be monitored under this activity. |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| State Premium Expenses to the Social Security Institution | | | | | |
| Purchase Expenses for Goods and Services | 15.699.000 | 15.565.213 | 31.058.000 | 34.171.000 | 36.786.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 15.699.000 | 15.565.213 | 31.058.000 | 34.171.000 | 36.786.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 15.699.000 | 15.565.213 | 31.058.000 | 34.171.000 | 36.786.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name HIGHER EDUCATION
Name of the Subprogram STUDENT LIFE IN HIGHER EDUCATION

Subprogramme Target Improving the quality of nutrition and housing services offered to higher education students; students' personal improving the quality of life by supporting social development.

Activity Name Cultural and Sports Services in Higher Education

Explanation

46 of the Higher Education Law No. 2547. and 47. articles, Higher Education Institutions Medico-Social Health, Cultural and Sports Affairs Department of Health Culture and Sports Department in accordance with the provisions of the Implementing Regulation of the Department of Culture and Jul to organize activities in the fields of art and culture, such as exhibitions, concerts, conferences, theaters and the like, in order to ensure that students evaluate their free time according to their interests, acquire a habit of rest and entertainment along with new interests, participate in these activities if they want, Expenses related to business, transactions and processes related to the organization of all kinds of sports organizations with participation in tournaments organized by the University Sports Federation will be monitored under this activity.

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| State Premium Expenses to the Social Security Institution | | | | | |
| Purchase Expenses for Goods and Services | 454.000 | 1.661.651 | 649.000 | 737.000 | 801.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 454.000 | 1.661.651 | 649.000 | 737.000 | 801.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 454.000 | 1.661.651 | 649.000 | 737.000 | 801.000 |

TABLE OF OPERATING COSTS

| | |
|-------------------------------|---|
| Administrative Name | BARTIN UNIVERSITY |
| Program Name | HIGHER EDUCATION |
| Name of the Subprogram | STUDENT LIFE IN HIGHER EDUCATION |
| Name of the Subprogram | Improving the quality of nutrition and housing services offered to higher education students; improving the quality of life by supporting the personal and social development of students; improving the quality of nutrition and housing services offered to higher education students; improving the quality of life by supporting the personal and social development of students |
| Activity Name | |
| Explanation | Other Services Related to Student Life in Higher Education 46 of the Higher Education Law No. 2547. and 47. Higher Education Institutions with their Articles Medico-Social Health, Culture and within the framework of its duties and responsibilities in the Implementation Regulation of the Department of Sports Affairs, the health institution provides social, cultural counseling and guidance to meet the social needs of students, and education-training applications and researches are carried out in this field in order to support |

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 3.218.000 | 1.021.259 | 4.028.000 | 4.412.000 | 4.744.000 |
| State Premium Expenses to the Social Security Institution | 576.000 | 235.781 | 720.000 | 837.000 | 900.000 |
| Purchase Expenses for Goods and Services | 210.000 | 1.340.533 | 300.000 | 341.000 | 370.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 4.004.000 | 2.597.573 | 5.048.000 | 5.590.000 | 6.014.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 4.004.000 | 2.597.573 | 5.048.000 | 5.590.000 | 6.014.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram INSPECTION, AUDIT AND CONSULTING SERVICES
Activity Name Legal Consultancy and Reasoning Services

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 3.943.000 | 802.013 | 5.481.000 | 6.368.000 | 7.180.000 |
| State Premium Expenses to the Social Security Institution | 354.000 | 82.955 | 485.000 | 562.000 | 634.000 |
| Purchase Expenses for Goods and Services | 76.000 | 83.860 | 225.000 | 254.000 | 275.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 4.373.000 | 968.828 | 6.191.000 | 7.184.000 | 8.089.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 4.373.000 | 968.828 | 6.191.000 | 7.184.000 | 8.089.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram INSPECTION, AUDIT AND CONSULTING SERVICES
Activity Name Internal Audit

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 1.471.000 | 420.874 | 2.054.000 | 2.387.000 | 2.691.000 |
| State Premium Expenses to the Social Security Institution | 149.000 | 54.952 | 203.000 | 236.000 | 267.000 |
| Purchase Expenses for Goods and Services | 5.000 | | 7.000 | 8.000 | 9.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 1.625.000 | 475.826 | 2.264.000 | 2.631.000 | 2.967.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 1.625.000 | 475.826 | 2.264.000 | 2.631.000 | 2.967.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Activities Related to Information Technologies

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 10.011.000 | 3.942.073 | 13.917.000 | 16.168.000 | 18.230.000 |
| State Premium Expenses to the Social Security Institution | 1.063.000 | 483.434 | 1.454.000 | 1.689.000 | 1.905.000 |
| Purchase Expenses for Goods and Services | 368.000 | 117.269 | 526.000 | 596.000 | 647.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | 17.900.000 | 4.449.199 | 18.100.000 | 10.500.000 | 28.000.000 |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 29.342.000 | 8.991.975 | 33.997.000 | 28.953.000 | 48.782.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 29.342.000 | 8.991.975 | 33.997.000 | 28.953.000 | 48.782.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Other Support Services

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 20.355.000 | 10.511.570 | 28.230.000 | 32.790.000 | 36.965.000 |
| State Premium Expenses to the Social Security Institution | 2.292.000 | 1.250.602 | 3.135.000 | 3.643.000 | 4.107.000 |
| Purchase Expenses for Goods and Services | 1.955.000 | 275.120 | 2.795.000 | 3.169.000 | 3.438.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 24.602.000 | 12.037.292 | 34.160.000 | 39.602.000 | 44.510.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 24.602.000 | 12.037.292 | 34.160.000 | 39.602.000 | 44.510.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Ensuring the Accessibility of People with Disabilities

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| State Premium Expenses to the Social Security Institution | | | | | |
| Purchase Expenses for Goods and Services | 54.000 | | 77.000 | 87.000 | 94.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | 4.000.000 | | 4.200.000 | 6.000.000 | 10.000.000 |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 4.054.000 | | 4.277.000 | 6.087.000 | 10.094.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 4.054.000 | | 4.277.000 | 6.087.000 | 10.094.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name General Support Services

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 5.661.000 | 10.803.578 | 7.859.000 | 9.130.000 | 10.295.000 |
| State Premium Expenses to the Social Security Institution | 596.000 | 1.292.690 | 816.000 | 947.000 | 1.069.000 |
| Purchase Expenses for Goods and Services | 75.000 | 17.145 | 107.000 | 121.000 | 131.000 |
| Interest Expenses | | | | | |
| Current Transfers | 2.658.000 | 355.026 | 3.368.000 | 3.834.000 | 4.139.000 |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 8.990.000 | 12.468.439 | 12.150.000 | 14.032.000 | 15.634.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 8.990.000 | 12.468.439 | 12.150.000 | 14.032.000 | 15.634.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Execution of Construction and Construction Works

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 28.248.000 | 9.199.570 | 39.287.000 | 45.647.000 | 51.469.000 |
| State Premium Expenses to the Social Security Institution | 2.835.000 | 1.008.865 | 3.878.000 | 4.506.000 | 5.081.000 |
| Purchase Expenses for Goods and Services | 401.000 | 113.682 | 574.000 | 652.000 | 709.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 31.484.000 | 10.322.117 | 43.739.000 | 50.805.000 | 57.259.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 31.484.000 | 10.322.117 | 43.739.000 | 50.805.000 | 57.259.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Activities Related to Human Resources Management

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|-------------|
| Personnel Expenses | 35.074.000 | 22.003.618 | 48.459.000 | 56.308.000 | 63.492.000 |
| State Premium Expenses to the Social Security Institution | 3.685.000 | 2.762.854 | 5.083.000 | 5.909.000 | 6.661.000 |
| Purchase Expenses for Goods and Services | 249.000 | 112.640 | 456.000 | 518.000 | 563.000 |
| Interest Expenses | | | | | |
| Current Transfers | 16.880.000 | 10.555.861 | 24.133.000 | 27.369.000 | 29.708.000 |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 55.888.000 | 35.434.973 | 78.131.000 | 90.104.000 | 100.424.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 55.888.000 | 35.434.973 | 78.131.000 | 90.104.000 | 100.424.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Special Item Services

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 30.500.000 | 11.549.022 | 42.586.000 | 49.479.000 | 55.792.000 |
| State Premium Expenses to the Social Security Institution | 2.445.000 | 948.943 | 3.345.000 | 3.886.000 | 4.382.000 |
| Purchase Expenses for Goods and Services | 409.000 | 323.888 | 586.000 | 663.000 | 719.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 33.354.000 | 12.821.852 | 46.517.000 | 54.028.000 | 60.893.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 33.354.000 | 12.821.852 | 46.517.000 | 54.028.000 | 60.893.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Strategy Development and Financial Services

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 8.207.000 | 3.676.899 | 11.415.000 | 13.262.000 | 14.952.000 |
| State Premium Expenses to the Social Security Institution | 828.000 | 442.532 | 1.132.000 | 1.316.000 | 1.484.000 |
| Purchase Expenses for Goods and Services | 78.000 | 26.725 | 112.000 | 127.000 | 138.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 9.113.000 | 4.146.156 | 12.659.000 | 14.705.000 | 16.574.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 9.113.000 | 4.146.156 | 12.659.000 | 14.705.000 | 16.574.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Services to be Carried Out with the Revenues of Immovable Property

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | | | | | |
| State Premium Expenses to the Social Security Institution | | | | | |
| Purchase Expenses for Goods and Services | 566.000 | 53.959 | 809.000 | 918.000 | 996.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 566.000 | 53.959 | 809.000 | 918.000 | 996.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 566.000 | 53.959 | 809.000 | 918.000 | 996.000 |

TABLE OF OPERATING COSTS

Administrative Name BARTIN UNIVERSITY
Program Name MANAGEMENT AND SUPPORT PROGRAM
Name of the Subprogram SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES
Activity Name Administrative Services for Students in Higher Education

| THE ECONOMIC CODE | 2024 Budget | 2024 Spending (June) | 2025 Budget | 2026 Guess | 2027 Guess |
|---|-------------|----------------------|-------------|------------|------------|
| Personnel Expenses | 18.199.000 | 9.470.992 | 25.308.000 | 29.405.000 | 33.155.000 |
| State Premium Expenses to the Social Security Institution | 1.938.000 | 1.133.826 | 2.652.000 | 3.081.000 | 3.473.000 |
| Purchase Expenses for Goods and Services | 596.000 | 534.535 | 853.000 | 967.000 | 1.050.000 |
| Interest Expenses | | | | | |
| Current Transfers | | | | | |
| Capital Expenditures | | | | | |
| Capital Transfers | | | | | |
| Lending | | | | | |
| TOTAL RESOURCES WITHIN THE BUDGET | 20.733.000 | 11.139.353 | 28.813.000 | 33.453.000 | 37.678.000 |
| Revolving Capital | | | | | |
| Private Account | | | | | |
| Other Non-Budgetary Source | | | | | |
| TOTAL NON-BUDGETARY RESOURCES | | | | | |
| TOTAL OPERATING COST | 20.733.000 | 11.139.353 | 28.813.000 | 33.453.000 | 37.678.000 |

D- THE TOTAL RESOURCE REQUIREMENT OF THE ADMINISTRATION
Bartın University Performance Program Cost at the Activity Level

| PROGRAM CLASSIFICATION | 2025 | | | 2026 | | | 2027 | | |
|--|----------------------|-------------------|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|----------------------|
| | IN THE BUDGET | OFF-BUDGET | TOTAL | IN THE BUDGET | OFF-BUDGET | TOPLAM | IN THE BUDGET | OFF-BUDGET | TOTAL |
| ARA RESEARCH, DEVELOPMENT AND INNOVATION | 22.951.000 | 10.000.000 | 32.951.000 | 27.162.000 | 12.000.000 | 39.162.000 | 30.792.000 | 15.000.000 | 45.792.000 |
| RESEARCH INFRASTRUCTURES | 20.000.000 | 0 | 20.000.000 | 23.804.000 | 0 | 23.804.000 | 27.140.000 | 0 | 27.140.000 |
| <i>Higher Education Institutions Research Establishment and Development of Infrastructure</i> | 20.000.000 | 0 | 20.000.000 | 23.804.000 | 0 | 23.804.000 | 27.140.000 | 0 | 27.140.000 |
| SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION | 2.951.000 | 10.000.000 | 12.951.000 | 3.358.000 | 12.000.000 | 15.358.000 | 3.652.000 | 15.000.000 | 18.652.000 |
| <i>SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION</i> | 2.951.000 | 10.000.000 | 12.951.000 | 3.358.000 | 12.000.000 | 15.358.000 | 3.652.000 | 15.000.000 | 18.652.000 |
| LIFELONG LEARNING | 0 | 750.000 | 750.000 | 0 | 825.000 | 825.000 | 0 | 907.500 | 907.500 |
| CONTINUING EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS | 0 | 750.000 | 750.000 | 0 | 825.000 | 825.000 | 0 | 907.500 | 907.500 |
| <i>Education Offered to Community Service Programs, Courses and Seminars</i> | 0 | 750.000 | 750.000 | 0 | 825.000 | 825.000 | 0 | 907.500 | 907.500 |
| HIGHER EDUCATION | 1.308.758.000 | 4.725.000 | 1.313.483.000 | 1.531.444.000 | 5.250.000 | 1.536.694.000 | 1.704.786.000 | 5.775.000 | 1.710.561.000 |
| ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION | 1.272.003.000 | 4.725.000 | 1.276.728.000 | 1.490.946.000 | 5.250.000 | 1.496.196.000 | 1.661.185.000 | 5.775.000 | 1.666.960.000 |
| <i>Higher Education Institutions provide Information and Cultural Resources and Sports Infrastructure Development Services</i> | 19.980.000 | 0 | 19.980.000 | 25.021.000 | 0 | 25.021.000 | 38.241.000 | 0 | 38.241.000 |

| | | | | | | | | | |
|---|---------------|-----------|---------------|---------------|-----------|---------------|---------------|-----------|---------------|
| <i>Higher Education Institutions are the First Teaching</i> | 1.249.459.000 | 0 | 1.249.459.000 | 1.463.098.000 | 0 | 1.463.098.000 | 1.619.901.000 | 0 | 1.619.901.000 |
| <i>Higher Education Institutions are the Second Teaching</i> | 1.800.000 | 0 | 1.800.000 | 1.983.000 | 0 | 1.983.000 | 2.133.000 | 0 | 2.133.000 |
| <i>Higher Education Institutions International Joint Education and Training The Program</i> | 0 | 4.725.000 | 4.725.000 | 0 | 5.250.000 | 5.250.000 | 0 | 5.775.000 | 5.775.000 |
| <i>Higher Education Institutions Remotely Education</i> | 764.000 | 0 | 764.000 | 844.000 | 0 | 844.000 | 910.000 | 0 | 910.000 |

| | | | | | | | | | |
|--|----------------------|-------------------|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|----------------------|
| STUDENT LIFE IN HIGHER EDUCATION | 36.755.000 | 0 | 36.755.000 | 40.498.000 | 0 | 40.498.000 | 43.601.000 | 0 | 43.601.000 |
| <i>Nutrition Services in Higher Education</i> | 31.058.000 | 0 | 31.058.000 | 34.171.000 | 0 | 34.171.000 | 36.786.000 | 0 | 36.786.000 |
| <i>Culture and Sports in Higher Education Services</i> | 649.000 | 0 | 649.000 | 737.000 | 0 | 737.000 | 801.000 | 0 | 801.000 |
| <i>Student Life in Higher Education Other Related Services</i> | 5.048.000 | 0 | 5.048.000 | 5.590.000 | 0 | 5.590.000 | 6.014.000 | 0 | 6.014.000 |
| MANAGEMENT AND SUPPORT PROGRAM | 303.707.000 | 0 | 303.707.000 | 342.502.000 | 0 | 342.502.000 | 403.900.000 | 0 | 403.900.000 |
| INSPECTION, INSPECTION AND CONSULTANCY SERVICES | 8.455.000 | 0 | 8.455.000 | 9.815.000 | 0 | 9.815.000 | 11.056.000 | 0 | 11.056.000 |
| <i>Legal Advice and Reasoning Services</i> | 6.191.000 | 0 | 6.191.000 | 7.184.000 | 0 | 7.184.000 | 8.089.000 | 0 | 8.089.000 |
| <i>Internal Audit</i> | 2.264.000 | 0 | 2.264.000 | 2.631.000 | 0 | 2.631.000 | 2.967.000 | 0 | 2.967.000 |
| SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES | 295.252.000 | 0 | 295.252.000 | 332.687.000 | 0 | 332.687.000 | 392.844.000 | 0 | 392.844.000 |
| <i>For Information Technologies Activities</i> | 33.997.000 | 0 | 33.997.000 | 28.953.000 | 0 | 28.953.000 | 48.782.000 | 0 | 48.782.000 |
| <i>Other Support Services</i> | 34.160.000 | 0 | 34.160.000 | 39.602.000 | 0 | 39.602.000 | 44.510.000 | 0 | 44.510.000 |
| <i>Accessibility of Persons with Disabilities Providing</i> | 4.277.000 | 0 | 4.277.000 | 6.087.000 | 0 | 6.087.000 | 10.094.000 | 0 | 10.094.000 |
| <i>General Support Services</i> | 12.150.000 | 0 | 12.150.000 | 14.032.000 | 0 | 14.032.000 | 15.634.000 | 0 | 15.634.000 |
| <i>Execution of Construction and Construction Works</i> | 43.739.000 | 0 | 43.739.000 | 50.805.000 | 0 | 50.805.000 | 57.259.000 | 0 | 57.259.000 |
| <i>Related to Human Resources Management Activities</i> | 78.131.000 | 0 | 78.131.000 | 90.104.000 | 0 | 90.104.000 | 100.424.000 | 0 | 100.424.000 |
| <i>Special Item Services</i> | 46.517.000 | 0 | 46.517.000 | 54.028.000 | 0 | 54.028.000 | 60.893.000 | 0 | 60.893.000 |
| <i>Strategy Development and Financial Services</i> | 12.659.000 | 0 | 12.659.000 | 14.705.000 | 0 | 14.705.000 | 16.574.000 | 0 | 16.574.000 |
| <i>With Immovable Property Revenues Services to Be Carried Out</i> | 809.000 | 0 | 809.000 | 918.000 | 0 | 918.000 | 996.000 | 0 | 996.000 |
| <i>For Students in Higher Education Administrative Services</i> | 28.813.000 | 0 | 28.813.000 | 33.453.000 | 0 | 33.453.000 | 37.678.000 | 0 | 37.678.000 |
| GRAND TOTAL | 1.635.416.000 | 15.475.000 | 1.650.891.000 | 1.901.108.000 | 18.075.000 | 1.919.183.000 | 2.139.478.000 | 21.682.500 | 2.161.160.500 |

Bartın University Performance Program Cost at the Economic Classification Level

| THE ECONOMIC CODE | 2025 | | | | 2026 | | | | 2027 | | | |
|--|------------------------|------------------------------------|------------------------------|----------------------|------------------------|------------------------------------|------------------------------|----------------------|------------------------|------------------------------------|------------------------------|----------------------|
| | SERVICE TOTAL PROGRAMS | MANAGEMENT AND THE SUPPORT PROGRAM | EXPENSES OUTSIDE THE PROGRAM | TOTAL | SERVICE TOTAL PROGRAMS | MANAGEMENT AND THE SUPPORT PROGRAM | EXPENSES OUTSIDE THE PROGRAM | TOTAL | SERVICE TOTAL PROGRAMS | MANAGEMENT AND THE SUPPORT PROGRAM | EXPENSES OUTSIDE THE PROGRAM | TOTAL |
| <i>Personnel Expenses</i> | 970.325.000 | 224.596.000 | | 1.194.921.000 | 1.127.222.000 | 260.944.000 | | 1.388.166.000 | 1.270.786.000 | 294.221.000 | | 1.565.007.000 |
| <i>State Premium to the Social Security Institution Expenses</i> | 114.814.000 | 22.183.000 | | 136.997.000 | 133.416.000 | 25.775.000 | | 159.191.000 | 150.389.000 | 29.063.000 | | 179.452.000 |
| <i>Purchase Expenses for Goods and Services</i> | 98.870.000 | 7.127.000 | | 105.997.000 | 112.132.000 | 8.080.000 | | 120.212.000 | 121.716.000 | 8.769.000 | | 130.485.000 |
| <i>Interest Expenses</i> | | | | 0 | | | | 0 | | | | 0 |
| <i>Current Transfers</i> | | 27.501.000 | | 27.501.000 | | 31.203.000 | | 31.203.000 | | 33.847.000 | | 33.847.000 |
| <i>Capital Expenditures</i> | 147.700.000 | 22.300.000 | | 170.000.000 | 185.836.000 | 16.500.000 | | 202.336.000 | 192.687.000 | 38.000.000 | | 230.687.000 |
| <i>Capital Transfers</i> | | | | 0 | | | | 0 | | | | 0 |
| <i>Lending</i> | | | | 0 | | | | 0 | | | | 0 |
| <i>Reserve Allowances</i> | | | | 0 | | | | 0 | | | | 0 |
| TOTAL RESOURCES WITHIN THE BUDGET | 1.331.709.000 | 303.707.000 | 0 | 1.635.416.000 | 1.558.606.000 | 342.502.000 | 0 | 1.901.108.000 | 1.735.578.000 | 403.900.000 | 0 | 2.139.478.000 |
| <i>Revolving Capital</i> | 750.000 | | | 750.000 | 825.000 | | | 825.000 | 907.500 | | | 907.500 |
| <i>Private Account</i> | 10.000.000 | | | 10.000.000 | 12.000.000 | | | 12.000.000 | 15.000.000 | | | 15.000.000 |
| <i>Other Non-Budget Source</i> | 4.725.000 | | | 4.725.000 | 5.250.000 | | | 5.250.000 | 5.775.000 | | | 5.775.000 |
| OFF-BUDGET TOTAL RESOURCES | 15.475.000 | 0 | 0 | 15.475.000 | 18.075.000 | 0 | 0 | 18.075.000 | 21.682.500 | 0 | 0 | 21.682.500 |
| GRAND TOTAL | 1.347.184.000 | 303.707.000 | 0 | 1.650.891.000 | 1.576.681.000 | 342.502.000 | 0 | 1.919.183.000 | 1.757.260.500 | 403.900.000 | 0 | 2.161.160.500 |

**E- OTHER MATTERS
EXPENDITURE UNITS RESPONSIBLE FOR ACTIVITIES**

Administrative Name: BARTIN
UNIVERSITY

Year: 2025 (Presidential Bid)

| PROGRAM | SUBPROGRAM | ACTIVITY | RESPONSIBLE EXPENDITURE UNIT |
|--------------------------------------|--|---|--|
| RESEARCH, DEVELOPMENT AND INNOVATION | RESEARCH INFRASTRUCTURES | Higher Education Institutions Research Establishment and Development of Infrastructure | SPECIAL PEN (RECTORATE) |
| | SCIENTIFIC RESEARCH IN HIGHER EDUCATION RESEARCH AND DEVELOPMENT | Scientific Research of Higher Education Institutions Research Projects | SPECIAL PEN (RECTORATE) |
| HIGHER EDUCATION | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION | Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services | LIBRARY AND DOCUMENTATION DEPARTMENT |
| | | Institutions of Higher Education Primary Education | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL AFFAIRS, DEPARTMENT OF CONSTRUCTION AND TECHNICAL AFFAIRS, STRATEGY DEPARTMENT OF DEVELOPMENT, FACULTY OF HEALTH SCIENCES, BARTIN HEALTH SERVICES PROFESSION HIGH SCHOOL, FACULTY OF SCIENCE, FACULTY OF ENGINEERING, ARCHITECTURE AND DESIGN, BARTIN FACULTY OF FORESTRY, FACULTY OF EDUCATION, FACULTY OF ECONOMICS AND ADMINISTRATIVE SCIENCES, FACULTY OF LITERATURE, FACULTY OF SPORTS SCIENCES, ISLAMIC FACULTY OF SCIENCES, SCHOOL OF FOREIGN LANGUAGES, BARTIN VOCATIONAL SCHOOL, ULUS VOCATIONAL SCHOOL GRADUATE SCHOOL OF EDUCATION, GRADUATE SCHOOL OF EDUCATION |

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| | | Higher Education Institutions Secondary Education | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL AFFAIRS, FACULTY OF SCIENCE, FACULTY OF ENGINEERING, ARCHITECTURE AND DESIGN, FACULTY OF ECONOMICS AND ADMINISTRATIVE SCIENCES, FACULTY OF LITERATURE, SPORTS SCIENCES |
| | | | FACULTY, SCHOOL OF FOREIGN LANGUAGES, BARTIN VOCATIONAL SCHOOL, ULUS VOCATIONAL SCHOOL GRADUATE SCHOOL OF EDUCATION, GRADUATE SCHOOL OF EDUCATION |
| | | Institutions of Higher Education Distance Education | FACULTY OF LITERATURE, BARTIN VOCATIONAL SCHOOL, GRADUATE SCHOOL OF EDUCATION |
| | STUDENT LIFE IN HIGHER EDUCATION | Nutrition Services in Higher Education | HEALTH, CULTURE AND SPORTS DEPARTMENT PRESIDENCY |
| | | Culture and Sports in Higher Education Services | HEALTH, CULTURE AND SPORTS DEPARTMENT PRESIDENCY |
| | | Student Life in Higher Education Other Related Services | HEALTH, CULTURE AND SPORTS DEPARTMENT PRESIDENCY |
| MANAGEMENT AND SUPPORT PROGRAM | INSPECTION, AUDIT AND CONSULTING SERVICES | Legal Advice and Reasoning Services | OFFICE OF LEGAL COUNSEL |
| | | Internal Audit | SPECIAL PEN (RECTORATE) |
| | SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES | Activities Related to Information Technologies | DEPARTMENT OF INFORMATION PROCESSING |
| | | Other Support Services | ADMINISTRATIVE AND FINANCIAL AFFAIRS DEPARTMENT PRESIDENCY |
| | | Ensuring the Accessibility of People with Disabilities | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL AFFAIRS, CONSTRUCTION WORKS AND TECHNICAL DEPARTMENT HEAD |
| | | General Support Services | SPECIAL ITEM (GENERAL SECRETARIAT), ADMINISTRATIVE AND FINANCIAL AFFAIRS DEPARTMENT PRESIDENCY |
| | | Related to Human Resources Management Activities | DEPARTMENT OF PERSONNEL |
| | | Execution of Construction and Construction Works | BUILDING WORKS AND TECHNICAL DEPARTMENT PRESIDENCY |
| | | Special Item Services | SPECIAL PEN (RECTORATE) |

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| | | Strategy Development and Financial Services | STRATEGY DEVELOPMENT DEPARTMENT PRESIDENCY |
| | | The Immovable Property Will Be Carried Out with Revenues Services | ADMINISTRATIVE AND FINANCIAL AFFAIRS DEPARTMENT PRESIDENCY |
| | | Administrative Services for Students in Higher Education | HEALTH, CULTURE AND SPORTS DEPARTMENT PRESIDENCY, STUDENT AFFAIRS DEPARTMENT |

UNITS RESPONSIBLE FOR MONITORING PERFORMANCE INDICATORS

| PROGRAM | SUBPROGRAM | PERFORMANCE INDICATORS | RESPONSIBLE UNIT |
|--------------------------------------|---|--|--------------------------------------|
| RESEARCH, DEVELOPMENT AND INNOVATION | SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION | The number of patents obtained for products that are the result of R&Dec | Special Pen (Rectorate) |
| | | The amount of income of research centers | Special Pen (Rectorate) |
| | | The number of research projects supported under the BAP | Special Pen (Rectorate) |
| | | The number of R& D projects per academic staff Dec. | Special Pen (Rectorate) |
| | | Number of patent, utility model and industrial design applications | Special Pen (Rectorate) |
| | | Dec. Number of R&D projects supported by national and international organizations | Special Pen (Rectorate) |
| | | Number of scientific publications included in international indexes | Library and Documentation Department |
| LIFELONG LEARNING | HIGHER EDUCATION INSTITUTIONS CONTINUING EDUCATION ACTIVITIES | Social integration for disadvantaged groups and the number of activities related to inclusiveness | Special Pen (Rectorate) |
| | | The number of people applying to educational programs | Department of Student Affairs |
| | | The number of activities carried out for graduates | Department of Student Affairs |
| | | The number of certificates issued by the Continuing Education Center (SEM) and the Language Center (DILMER) for vocational education | Special Pen (Rectorate) |
| | | Number of completed social responsibility projects | Special Pen (Rectorate) |

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| HIGHER EDUCATION | SCHOLARSHIPS AND SUPPORTS PROVIDED TO TEACHING STAFF | Number of publications per faculty member in SCI, SCI-Expanded, SSCI and AHCI journals | Library and Documentation Department |
| | | The number of doctoral students who benefit from scholarships provided by YÖK in their priority areas | Department of Student Affairs |
| | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION | The number of those who have completed doctoral education | Department of Student Affairs |
| | | Educational sciences quota occupancy rate | Department of Student Affairs |
| | | The rate of completion of education during the program | Department of Student Affairs |
| | | Science sciences quota occupancy rate | Department of Student Affairs |
| | | The number of printed and electronic resources available in the library | Library and Documentation Department |
| | | The number of printed and electronic resources per student in the library | Library and Documentation Department |
| | | The number of people who use the library | Library and Documentation Department |
| | | The share of graduate students among the total students | Department of Student Affairs |
| | | Educational area per student | Directorate of Construction Works and Technical Department |
| | | Closed area per student | Directorate of Construction Works and Technical Department |

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| HIGHER EDUCATION | ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND POSTGRADUATE EDUCATION | The number of students per faculty member | Department of Student Affairs |
| | | Health sciences quota occupancy rate | Department of Student Affairs |
| | | Social sciences quota occupancy rate | Department of Student Affairs |
| | | Number of programs providing education in a foreign language | Department of Student Affairs |
| | | Number of foreign academicians | Department of Personnel |
| | | Number of foreign students | Department of Student Affairs |
| | STUDENT LIFE IN HIGHER EDUCATION | The number of students who benefit from nutrition services | Department of Health, Culture and Sports |
| | | Social reinforcement area per student | Department of Health, Culture and Sports |
| | | Number of student clubs and societies | Department of Health, Culture and Sports |
| | | Number of social, cultural and sports activities | Special Pen (Rectorate) |
| | | Nutrition expenditure per student in higher education | Department of Health, Culture and Sports |
| | | The satisfaction rate of student life in higher education | Special Pen (Rectorate) |
| | | The ratio of the number of students who benefit from the health services offered to students in higher education to the total number of students | Department of Health, Culture and Sports |

**BARTIN UNIVERSITY
STRATEGY DEVELOPMENT
DEPARTMENT HEAD**

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