

Global Project Portfolio Dashboard - Q3 2024																																						
ID	Project Name	Manager	Status	Phase	Start Date	End Date	Budget (M\$)	Actual (M\$)	Variance (M\$)	Forecast (M\$)	ROI (%)	Revenue (M\$)	Cost (M\$)	Profit (M\$)	Margin (%)	Units	Hours	Material (M\$)	Energy (M\$)	Water (M\$)	Waste (M\$)	CO2 (M\$)	Compliance	Risk	Score	Rating	Notes	Comments	Owner	Responsible	Due Date	Priority	Impact	Frequency	Method	Tools	Version	Access
001	Project Alpha	John Doe	Active	Phase 1	2023-01-01	2023-03-31	1000000	950000	50000	1000000	5%	1200000	1100000	100000	8.3%	15000	12000	5000	2000	1000	500	1000	Compliant	Low	95	Green	Project Alpha is on track and within budget.	Project Alpha is on track and within budget.	John Doe	John Doe	2023-03-31	High	Major	Quarterly	Excel	1.0	Public	
002	Project Beta	Jane Smith	Active	Phase 2	2023-04-01	2023-06-30	800000	820000	-20000	800000	0%	900000	850000	50000	5.6%	12000	10000	4000	1500	800	400	800	Compliant	Low	90	Yellow	Project Beta is slightly over budget.	Project Beta is slightly over budget.	Jane Smith	Jane Smith	2023-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
003	Project Gamma	Mike Johnson	Active	Phase 3	2023-07-01	2023-09-30	600000	580000	20000	600000	3%	700000	650000	50000	7.1%	10000	8000	3000	1200	600	300	600	Compliant	Low	92	Yellow	Project Gamma is on track.	Project Gamma is on track.	Mike Johnson	Mike Johnson	2023-09-30	Medium	Medium	Monthly	Excel	1.0	Public	
004	Project Delta	Sarah Brown	Active	Phase 4	2023-10-01	2023-12-31	400000	410000	-10000	400000	0%	450000	430000	20000	4.4%	8000	6000	2000	800	400	200	400	Compliant	Low	88	Yellow	Project Delta is slightly over budget.	Project Delta is slightly over budget.	Sarah Brown	Sarah Brown	2023-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
005	Project Epsilon	David Wilson	Active	Phase 5	2024-01-01	2024-03-31	200000	190000	10000	200000	5%	250000	220000	30000	12%	4000	3000	1000	400	200	100	200	Compliant	Low	98	Green	Project Epsilon is on track.	Project Epsilon is on track.	David Wilson	David Wilson	2024-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
006	Project Zeta	Emily Davis	Active	Phase 6	2024-04-01	2024-06-30	150000	155000	-5000	150000	0%	180000	170000	10000	5.6%	3000	2500	800	300	150	100	150	Compliant	Low	90	Yellow	Project Zeta is slightly over budget.	Project Zeta is slightly over budget.	Emily Davis	Emily Davis	2024-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
007	Project Eta	Chris Miller	Active	Phase 7	2024-07-01	2024-09-30	100000	102000	-2000	100000	0%	120000	115000	5000	4.2%	2000	1500	500	200	100	50	100	Compliant	Low	85	Yellow	Project Eta is slightly over budget.	Project Eta is slightly over budget.	Chris Miller	Chris Miller	2024-09-30	Medium	Medium	Monthly	Excel	1.0	Public	
008	Project Theta	Alice Taylor	Active	Phase 8	2024-10-01	2024-12-31	80000	81000	-1000	80000	0%	95000	90000	5000	5.3%	1500	1200	400	150	75	40	75	Compliant	Low	80	Yellow	Project Theta is slightly over budget.	Project Theta is slightly over budget.	Alice Taylor	Alice Taylor	2024-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
009	Project Iota	Bob White	Active	Phase 9	2025-01-01	2025-03-31	60000	59000	1000	60000	2%	70000	65000	5000	7.1%	1000	800	300	100	50	25	50	Compliant	Low	95	Green	Project Iota is on track.	Project Iota is on track.	Bob White	Bob White	2025-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
010	Project Kappa	Grace Green	Active	Phase 10	2025-04-01	2025-06-30	40000	40500	-500	40000	0%	48000	46000	2000	4.2%	800	600	200	80	40	20	40	Compliant	Low	88	Yellow	Project Kappa is slightly over budget.	Project Kappa is slightly over budget.	Grace Green	Grace Green	2025-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
011	Project Lambda	Frank Black	Active	Phase 11	2025-07-01	2025-09-30	25000	25200	-200	25000	0%	30000	29000	1000	3.3%	500	400	150	50	25	10	25	Compliant	Low	85	Yellow	Project Lambda is slightly over budget.	Project Lambda is slightly over budget.	Frank Black	Frank Black	2025-09-30	Medium	Medium	Monthly	Excel	1.0	Public	
012	Project Mu	Heidi Blue	Active	Phase 12	2025-10-01	2025-12-31	15000	15100	-100	15000	0%	18000	17500	500	2.8%	300	250	80	30	15	10	15	Compliant	Low	80	Yellow	Project Mu is slightly over budget.	Project Mu is slightly over budget.	Heidi Blue	Heidi Blue	2025-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
013	Project Nu	Ivan Gold	Active	Phase 13	2026-01-01	2026-03-31	10000	9900	100	10000	1%	12000	11500	500	4.2%	200	150	50	20	10	5	10	Compliant	Low	90	Yellow	Project Nu is on track.	Project Nu is on track.	Ivan Gold	Ivan Gold	2026-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
014	Project Xi	Laura Silver	Active	Phase 14	2026-04-01	2026-06-30	8000	8100	-100	8000	0%	9500	9000	500	5.3%	150	120	40	15	7	4	7	Compliant	Low	85	Yellow	Project Xi is slightly over budget.	Project Xi is slightly over budget.	Laura Silver	Laura Silver	2026-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
015	Project Omicron	Mark Bronze	Active	Phase 15	2026-07-01	2026-09-30	5000	5050	-50	5000	0%	6000	5800	200	3.3%	80	60	20	8	4	2	4	Compliant	Low	80	Yellow	Project Omicron is slightly over budget.	Project Omicron is slightly over budget.	Mark Bronze	Mark Bronze	2026-09-30	Medium	Medium	Monthly	Excel	1.0	Public	
016	Project Pi	Nancy Copper	Active	Phase 16	2026-10-01	2026-12-31	3000	3020	-20	3000	0%	3600	3400	200	5.6%	50	40	10	4	2	1	2	Compliant	Low	75	Yellow	Project Pi is slightly over budget.	Project Pi is slightly over budget.	Nancy Copper	Nancy Copper	2026-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
017	Project Rho	Oscar Nickel	Active	Phase 17	2027-01-01	2027-03-31	2000	1980	20	2000	1%	2400	2200	200	8.3%	30	25	5	2	1	1	1	Compliant	Low	95	Green	Project Rho is on track.	Project Rho is on track.	Oscar Nickel	Oscar Nickel	2027-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
018	Project Sigma	Peter Platinum	Active	Phase 18	2027-04-01	2027-06-30	1500	1510	-10	1500	0%	1800	1750	50	2.8%	20	15	3	1	1	1	1	Compliant	Low	88	Yellow	Project Sigma is slightly over budget.	Project Sigma is slightly over budget.	Peter Platinum	Peter Platinum	2027-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
019	Project Tau	Quinn Silver	Active	Phase 19	2027-07-01	2027-09-30	1000	990	10	1000	1%	1200	1150	50	4.2%	10	8	2	1	1	1	1	Compliant	Low	85	Yellow	Project Tau is on track.	Project Tau is on track.	Quinn Silver	Quinn Silver	2027-09-30	Low	Minor	Quarterly	Excel	1.0	Public	
020	Project Upsilon	Rachel Gold	Active	Phase 20	2027-10-01	2027-12-31	800	810	-10	800	0%	950	900	50	5.3%	8	6	1	1	1	1	1	Compliant	Low	82	Yellow	Project Upsilon is slightly over budget.	Project Upsilon is slightly over budget.	Rachel Gold	Rachel Gold	2027-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
021	Project Phi	Sam Bronze	Active	Phase 21	2028-01-01	2028-03-31	600	590	10	600	2%	700	650	50	7.1%	5	4	1	1	1	1	1	Compliant	Low	90	Yellow	Project Phi is on track.	Project Phi is on track.	Sam Bronze	Sam Bronze	2028-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
022	Project Chi	Tina Copper	Active	Phase 22	2028-04-01	2028-06-30	400	405	-5	400	0%	480	460	20	4.2%	3	2	1	1	1	1	1	Compliant	Low	88	Yellow	Project Chi is slightly over budget.	Project Chi is slightly over budget.	Tina Copper	Tina Copper	2028-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
023	Project Psi	Victor Nickel	Active	Phase 23	2028-07-01	2028-09-30	250	252	-2	250	0%	300	290	10	3.3%	2	1	1	1	1	1	1	Compliant	Low	85	Yellow	Project Psi is slightly over budget.	Project Psi is slightly over budget.	Victor Nickel	Victor Nickel	2028-09-30	Medium	Medium	Monthly	Excel	1.0	Public	
024	Project Omega	Wendy Platinum	Active	Phase 24	2028-10-01	2028-12-31	150	151	-1	150	0%	180	175	5	2.8%	1	1	1	1	1	1	1	Compliant	Low	82	Yellow	Project Omega is slightly over budget.	Project Omega is slightly over budget.	Wendy Platinum	Wendy Platinum	2028-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
025	Project A	Xavier Silver	Active	Phase 25	2029-01-01	2029-03-31	100	99	1	100	1%	120	115	5	4.2%	1	1	1	1	1	1	1	Compliant	Low	95	Green	Project A is on track.	Project A is on track.	Xavier Silver	Xavier Silver	2029-03-31	Low	Minor	Quarterly	Excel	1.0	Public	
026	Project B	Yara Gold	Active	Phase 26	2029-04-01	2029-06-30	80	81	-1	80	0%	95	90	5	5.3%	1	1	1	1	1	1	1	Compliant	Low	88	Yellow	Project B is slightly over budget.	Project B is slightly over budget.	Yara Gold	Yara Gold	2029-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
027	Project C	Zoe Bronze	Active	Phase 27	2029-07-01	2029-09-30	60	59	1	60	2%	70	65	5	7.1%	1	1	1	1	1	1	1	Compliant	Low	90	Yellow	Project C is on track.	Project C is on track.	Zoe Bronze	Zoe Bronze	2029-09-30	Low	Minor	Quarterly	Excel	1.0	Public	
028	Project D	Adam Copper	Active	Phase 28	2029-10-01	2029-12-31	40	40.5	-0.5	40	0%	48	46	2	4.2%	1	1	1	1	1	1	1	Compliant	Low	88	Yellow	Project D is slightly over budget.	Project D is slightly over budget.	Adam Copper	Adam Copper	2029-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
029	Project E	Bella Nickel	Active	Phase 29	2030-01-01	2030-03-31	25	25.2	-0.2	25	0%	30	29	1	3.3%	1	1	1	1	1	1	1	Compliant	Low	85	Yellow	Project E is slightly over budget.	Project E is slightly over budget.	Bella Nickel	Bella Nickel	2030-03-31	Medium	Medium	Monthly	Excel	1.0	Public	
030	Project F	Charlie Platinum	Active	Phase 30	2030-04-01	2030-06-30	15	15.1	-0.1	15	0%	18	17.5	0.5	2.8%	1	1	1	1	1	1	1	Compliant	Low	82	Yellow	Project F is slightly over budget.	Project F is slightly over budget.	Charlie Platinum	Charlie Platinum	2030-06-30	Medium	Medium	Monthly	Excel	1.0	Public	
031	Project G	Diana Silver	Active	Phase 31	2030-07-01	2030-09-30	10	9.9	0.1	10	1%	12	11.5	0.5	4.2%	1	1	1	1	1	1	1	Compliant	Low	95	Green	Project G is on track.	Project G is on track.	Diana Silver	Diana Silver	2030-09-30	Low	Minor	Quarterly	Excel	1.0	Public	
032	Project H	Ethan Gold	Active	Phase 32	2030-10-01	2030-12-31	8	8.1	-0.1	8	0%	9.5	9	0.5	5.3%	1	1	1	1	1	1	1	Compliant	Low	88	Yellow	Project H is slightly over budget.	Project H is slightly over budget.	Ethan Gold	Ethan Gold	2030-12-31	Medium	Medium	Monthly	Excel	1.0	Public	
033	Project I	Fiona Bronze	Active	Phase 33	2031-01-01	2031-03-31	6	5.9	0.1	6	2%	7	6.5	0.5	7.1%	1	1	1	1	1	1	1	Compliant	Low	90	Yellow	Project I is on track.	Project I is on track.	Fiona Bronze	Fiona Bronze								

[illegible]