



BARTIN UNIVERSITY

FACULTY OF HEALTH SCIENCES

2019 PERFORMANCE PROGRAM INCLUDED IN THE STRATEGIC PLAN IMPLEMENTATION REPORT

Objective (A1)	Improving Student Success Through Student-Centered Education					
Target (H1.1)	The physical and academic infrastructure of education will be improved.					
Performance Indicators	To the target Effect (%)	Aim 2019	Events that took place in 2019	Realization The situation	Explanation	Action Plan Suggestions
PG1.1.1. Number of academic staff participating in trainer training.	30	5	0	Not reached	The objective was not achieved in 2019 because no teacher training program was conducted at our university.	Requests for the creation of a trainer training program. To the Rector's Office should be reported
PG1.1.2. Adequacy level of educational tools and equipment (%)	30	50	50	Reached		
PG1.1.3. Student-to-faculty ratio.	20	10	17	Not reached	Since our Faculty's Nursing Department started its education in 2019 and therefore the staffing processes have only recently begun, the target has not been reached.	In 2020, recruitment of teaching staff should continue in accordance with needs.
PG1.1.4. Student-to-faculty ratio.	20	5	8.5	Not reached	Although our faculty requested a quota of 40 students from the Council of Higher Education (YÖK) for 2019, we started the academic year with only 71 students, and since the teaching staff recruitment is not yet complete, we have not reached our target.	In 2020, recruitment of teaching staff should continue in accordance with needs.

Objective (A1)	Student Success Through Student-Centered Education Increase					
Target (H1.2)	Education and training programs will be improved.					
Performance Indicators	To the target Its effect (%)	Aim 2019	What happened 2019	Realization The situation	Explanation	Action Plan Suggestions
PG1.2.4. Stakeholder and community expectations. updated curriculum accordingly number	30	1	1	Reached		
PG1.2.5. Courses given through distance learning number	30	4	3	Not achieved.	Since our faculty does not offer any courses via distance learning other than common compulsory courses, the target has not been reached.	Necessary investigations and studies should be initiated regarding courses that can be delivered through distance education.
Lesson PG1.2.6. Frequency of review and updating of information packages	40	1	1	Reached		

Objective (A1)	Improving Student Success Through Student-Centered Education			
Target (H1.3)	The qualifications of undergraduate students coming to our university will be improved.			
Performance Indicators	Impact on Target (%)	Target 2019	Events that took place in 2019	Realization The situation
PG1.3.1. Average of students' university entrance exam scores	30	280	295.67	Reached
PG1.3.3. Ratio of the number of admitted students to the number of available places (%)	70	100	100	Reached

Objective (A1)	Improving Student Success Through Student-Centered Education					
Target (H1.4)	Guidance and counseling services for students will be improved.					
Performance Indicators	To the target Effect (%)	Aim 2019	What happened 2019	Realization The situation	Explanation	Action Plan Suggestions
PG1.4.2. Students per advisor at the undergraduate level. number	50	5	8.5	The target was not reached. Although the	quota requested from YÖK (Council of Higher Education) for our faculty in 2019 was 40, the education and training started with 71 students, and since the teaching staff appointments have not yet been completed, the desired target was not achieved.	In 2020, recruitment of teaching staff should continue in accordance with needs.
PG1.4.4. Student satisfaction level with administrative staff services (%)	25	0	73.5	Reached		
PG1.4.5. Student satisfaction level with academic counseling services (%)	25	0	78.47	Reached		

Objective (A2)	The Quality and Quantity of Scientific Research and Publication Activities To Develop From This Perspective			
Objective (H2.1.)	Research infrastructure will be improved.			
Performance Indicators	To the target Effect (%)	Aim 2019	What happened 2019	Realization The situation
PG2.1.4. Number of auxiliary academic staff involved in R&D activities.	30	0	0	Reached
PG2.1.6. Creating an infrastructure project for research purposes.	20	0	0	Reached
PG2.1.7. Number of activities in which faculty members participate to improve their research competencies.	50	1	14	Reached

Objective (A2)	The Quality and Quantity of Scientific Research and Publication Activities To Develop From This Perspective			
Objective (H2.2.)	The number of scientific research projects carried out at our university will be increased.			
Performance Indicators	To the target Effect (%)	Target 2019	Actual results in 2019	The situation
PG2.2.1. Number of public or private sector funded research projects.	50	0	0	Reached
PG2.2.4. Number of completed scientific research projects.	40	0	0	Reached
PG2.2.5. Number of interdisciplinary R&D projects.	10	0	0	Reached

Objective (A2)	To improve scientific research and publication activities in terms of quality and quantity.					
Objective (H2.3.)	To enable our university researchers to participate in national and international scientific events.					
Performance Indicators	To the target Its effect (%)	Aim 2019	What happened 2019	Realization The situation	Explanation	Action Plan Suggestions
PG2.3.1. Number of faculty members participating in international exchange programs.	50	1	0	Not reached: The target was not reached because no faculty members applied to the International Exchange Programs.	Information meetings should be organized by the Erasmus and Mevlana exchange program committees.	
PG2.3.2. Scientific activities with active participation of faculty members. number	30	2	8	Reached		
PG2.3.3. Number of faculty members going abroad for research purposes.	20	0	1	Reached		

Objective (A2)	To improve scientific research and publication activities in terms of quality and quantity.			
Target (H2.5.)	The number and quality of publications will be increased at both national and international levels.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual 2019	Achievement Status
PG2.5.1. Total number of scientific publications.	20	3	25	Reached
PG2.5.2. Number of publications per faculty member in international scientific journals (SCI, SCIEExpanded, SSCI, AHCI).	25	0	1	Reached
PG2.5.3. Number of publications per faculty member in other internationally indexed journals.	20	0	1	Reached
PG2.5.4. Number of citations per faculty member in international scientific journals (SCI, SCIEExpanded, SSCI, AHCI).	25	0	26/5=5.2	Reached
PG2.5.5. Number of citations per faculty member in national and international journals and books.	10	0	36/5=7.2	Reached

Objective (A3)	To promote entrepreneurial and innovative activities throughout the university and To institutionalize			
Target (H3.1)	The aim is to improve education and training activities related to entrepreneurship.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual 2019	Status of occurrence
PG3.1.2. Number of courses on innovation and entrepreneurship.	100	1	2	Reached

Objective (A3)	To promote and institutionalize entrepreneurial and innovative activities throughout the university.					
Target (H3.4)	Activities that promote students' personal and social development will be increased.					
Performance Indicators	To the target Its effect (%)	Aim 2019	What happened 2019	Realization The situation	Explanation	Action Plan Suggestions
PG3.4.1. Activities organized for the personal and social development of students. number	35	1	1	Reached		
PG3.4.2. Number of active members in student clubs.	25	1	0	Not Reached. In 2019, our Faculty's Education-Nursing Department should hold an information meeting on student clubs and activities to encourage students.	The objective was not achieved because teaching had already begun.	
PG3.4.3. Number of annual activities of student clubs.	40	1	0	Club established in our faculty could not be reached. Therefore, the objective was not achieved.		A club should be established and an annual activity plan should be prepared.

Purpose (A4)	Increasing Social, Cultural and Scientific Activities Aimed at Regional Development					
Target (H4.1)	The university's national and international scientific activities will be increased.					
Performance Indicators	To the target Effect (%)	Aim 2019	Events that took place in 2019	Realization The situation	Explanation	Action Plan Suggestions
PG.4.1.1. Organized national scientific number of events	100	1	0	Not reached. Our Faculty's Education-Faculty advisory board started teaching in 2019 and... In line with these suggestions, the process of staffing the teaching staff should begin, as preparations for scientific activity have not yet been completed. The objective has not been achieved.		

Purpose (A4)	Increasing Social, Cultural and Scientific Activities Aimed at Regional Development			
Target (H4.3)	The university's social and cultural activities will be increased.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual Status in 2019	
PG4.3.1 Number of events organized with the aim of contributing to society.	100	1	1	Reached

Purpose (A4)	Increasing Social, Cultural and Scientific Activities Aimed at Regional Development			
Target (H4.4)	Activities aimed at the development and progress of the region will be increased.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual 2019	Achievement Status
PG4.4.1 Number of projects prepared for the region.	30	0	0	Reached
PG4.4.5. Number of collaborative projects with institutions in the region.	70	0	0	Reached

Objective (A5)	Developing Corporate Culture Through Participatory Management and Organizational Structure			
Target (H5.3)	Stakeholders will be ensured to participate effectively in decision-making processes.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual 2019	Status of occurrence
PG5.3.1. Number of academic staff attending meetings held in the units.	30	2	9	Reached
PG5.3.3. Students who attend meetings held in the units. number	70	0	98	Reached

Objective (A5)	Developing Corporate Culture Through Participatory Management and Organizational Structure			
Target (H5.4)	The university's national and international recognition will be increased.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual Status in 2019	
PG5.4.1. Number of promotional events, brochures, catalogs, etc.	100	1	4 (Event: 2) Guide:1 Website: 1)	Reached

Objective (A5)	Developing Corporate Culture Through Participatory Management and Organizational Structure			
Target (H5.5)	A culture of quality will be promoted within the organization.			
Performance Indicators	Impact on Target (%)	Target 2019	Actual 2019 Achievement	Status
PG5.5.2. Number of training activities conducted to promote quality culture.	100	4	10	Reached